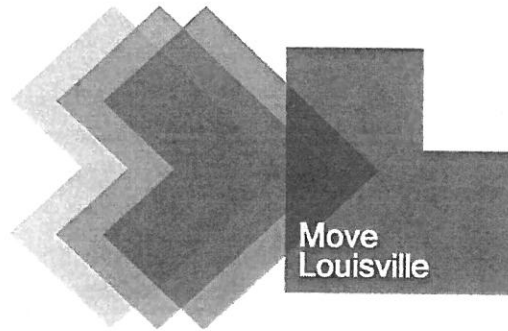




Maintenance Backlog -- \$288 Million

Roadways repair of the 30% that are rated as deficient - \$112 Million

Repair of 10% of our 2,200 miles of sidewalks - \$86 Million

Rehab of bridges and culverts - \$27 Million

Fill sidewalk network gaps in high demand areas - \$112 Million

Annual On-Going Maintenance Cost -- \$17.75 Million

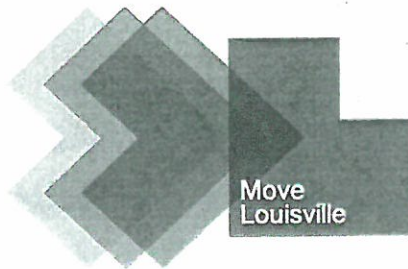
Annual Paving - \$16 Million

Annual Sidewalks- \$250,000.00

Annual Bridges/Culverts - \$500,000.00

Annual Striping, Signage, Signalization - \$1 Million





PRIORITY PROJECTS

- **Transit Complete Streets - \$190 Million (25%)**
 - East-West Transit Corridors
 - Transforming Dixie Highway
 - Broadway Complete Street
 - Preston Corridor Premium Transit
- **Regional Economic Development - \$286 (38%)**
 - Oxmoor Farms Bridges & Access
 - Urton Lane Corridor
 - East Louisville Connectivity
 - West Louisville Connectivity
- **Downtown and Edge Neighborhood Access - \$78 Million (10%)**
 - Reimagine 9th Street
 - Downtown/Edge Neighborhood Two-Way Streets
 - River Road Complete Street
 - Main Street/Story Ave Redesign
 - Lexington Road Complete Street
- **Bike/Pedestrian - \$207.5 Million (27%)**
 - Central Bicycle Network
 - Sidewalk Connectivity
 - Louisville Loop

