



## Action Summary - Final Budget Committee

*Chair Person Cheri Bryant Hamilton (D-5)*  
*Vice Chair Kelly Downard (R-16)*  
*Council Member Mary C. Woolridge (D-3)*  
*Council Member David James (D-6)*  
*Council Member Angela Leet (R-7)*  
*Council Member Kevin Kramer (R-11)*  
*Council Member Rick Blackwell (D-12)*  
*Council Member Marianne Butler (D-15)*  
*Council Member Marilyn Parker (R-18)*  
*Council Member Dan Johnson (D-21)*  
*Council Member Brent Ackerson (D-26)*

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Tuesday, June 16, 2015

3:00 PM

Council Chambers

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### BUDGET HEARINGS FY2015-2016

#### Call to Order

Chair Person Bryant Hamilton called the meeting to order at 3:06 p.m. and introduced the members and non-members that were present. A quorum was established.

#### Roll Call

**Present:** 10 - Council Member Mary C. Woolridge (D-3), Chair Person Cheri Bryant Hamilton (D-5), Council Member David James (D-6), Council Member Angela Leet (R-7), Council Member Kevin Kramer (R-11), Council Member Rick Blackwell (D-12), Council Member Marianne Butler (D-15), Vice Chair Kelly Downard (R-16), Council Member Marilyn Parker (R-18), and Council Member Dan Johnson (D-21)

**Absent:** 1 - Council Member Brent Ackerson (D-26)

#### Non-Committee Members

**Council Member Jessica Green (D-1)**  
**Council Member Bill Hollander (D-9)**  
**Council Member Aubrey Welch (D-13)**  
**Council Member Cindy Fowler (D-14)**  
**Council Member Glen Stuckel (R-17)**  
**President David Tandy (D-4)**

#### Support Staff

**Daniel Frockt, Office of Management and Budget**  
**Beth Stenberg, Metro Council Finance**  
**Deborah Bilitski, Jefferson County Attorney's Office**

#### Clerk(s)

**Rebecca Simmons, Assistant Clerk**  
**H. Stephen Ott, CKMC**

## Department Hearings

[ID 15-596](#)

### Community Services

**Attachments:** [6.16.15 Community Services Budget Hearing 2015](#)

Katina Whitlock of Community Services spoke to this item.

[ID 15-597](#)

### Codes and Regulations

**Attachments:** [6.16.15 Codes & Regs Budget Hearing Presentation](#)

Robert Kirchdorfer, Codes and Regulations, spoke to this item.

[ID 15-598](#)

### Emergency Services

**Attachments:** [6.16.15 Emergency Services Metro Council Budget Hearing Presentation](#)

Debbie Fox, Emergency Management Agency/MetroSafe, spoke to this item.

[ID 15-599](#)

### Zoo

**Attachments:** [6.16.15 Zoo Budget Hearing](#)

John Walczak, Metro Zoo, spoke to this item.

## Budget FY2015-2016 Supporting Documentation

[ID 15-525](#)

### Recommended Executive Budget for FY2015-2016

**Attachments:** [external agency panel recommendations 052615](#)

[Mayor's Recommended FY 15-16 Budget - MC](#)

[Mayor's Recommended FY 15-16 Detail Budget - MC](#)

[ID 15-526](#)

### FY2015-2016 Budget Hearing Schedule

**Attachments:** [Hearing Schedule FY16](#)

## Adjournment

Without objection the meeting adjourned at 6:18 p.m.