

ORDINANCE No. _____, SERIES 2016

AN ORDINANCE APPROPRIATING FROM THE GENERAL FUND FOR MID-YEAR CAPITAL NEEDS BY AMENDING ORDINANCE NO. 107, SERIES 2013 RELATING TO THE 2013-2014 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 101, SERIES 2014 RELATING TO THE 2014-2015 CAPITAL BUDGET AND ORDINANCE NO. 104, SERIES 2015 RELATING TO THE 2015-2016 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT. AS SUBMITTED BY COUNCIL MEMBER BUTLER. (AMENDED BY SUBSTITUTION)

SPONSORED BY: COUNCIL MEMBER MARIANNE BUTLER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I., Chief of Community Building, N. Parks & Recreation, of Ordinance No. 107, Series 2013, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
94	Des Pres Park Improvements	CCRF	65,000 <u>90,000</u>

SECTION II: Part I., Chief of Louisville Forward, O. Develop Louisville, of Ordinance No. 101, Series 2014, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
99	COOL Broadway		
	<u>a.</u>	CCRF-CDBG	100,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>

SECTION III: Part I., Chief of Public Services, I. Public Works & Assets, of Ordinance No. 101, Series 2014, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
50	South Pointe Common		
	<u>a.</u>	BOND	400,000
	<u>b.</u>	<u>CCRF</u>	<u>175,000</u>

SECTION IV: Part I., APPROPRIATIONS/AUTHORIZATIONS, of Ordinance No. 104, Series 2015, is hereby amended as follows:

A . 1. CAPITAL FUND

Transfer from the General Fund	<u>4,384,500</u>	<u>13,309,500</u>	<u>13,459,500</u>
	<u>5,991,226</u>	<u>14,016,226</u>	<u>15,066,226</u>
2. AGENCY AND OTHER RECEIPTS	<u>196,878,323</u>		<u>215,288,323</u>
Total Available for Appropriation	<u>212,087,304</u>		<u>239,422,304</u>

SECTION V: Part I., Chief of Public Services, H. Public Works & Assets, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
14	Metro Street Improvements		
	a.	BOND	10,771,000
	b.	STATE	2,508,000
	<u>c.</u>	<u>CCRF</u>	<u>3,650,000 5,250,000</u>

One-half \$2,000,000 of the increased funding of ~~\$3,650,000~~ \$5,250,000 must be used to pave local roads/streets.

19	District 1 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
21	District 3 Paving and Sidewalks <u>and Other Infrastructure Improvements</u>		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>

25	District 8 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
26	District 9 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
27	District 10 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
30	District 14 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
31	District 15 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
32	District 21 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>
34	District 25 Paving and Sidewalks		
	<u>a.</u>	CCRF-MA	50,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>

40	D13 3rd Street Road Sidewalk Connector Project	CCRF	50,000	<u>75,000</u>
49	Ormsby Lane Intersection Modification Project	CCRF-CIF CCRF	37,000 <u>25,000</u>	
	<u>D26 Klondike Lane Streetscape</u>	<u>CCRF</u>	<u>25,000</u>	

~~**SECTION VI:** Part I., Chief of Community Building, K. Parks & Recreation, of Ordinance No. 104, Series 2015, is hereby amended as follows:~~

Number	Project Title	Fund	Amount
56	Deferred Maintenance		
	a.	NOTE	800,000
	b.	CCRF	800,000
	c. Included in this project is \$800,000 for stabilization of the equipment barn building at Joe Creason Park.		

SECTION ~~VI~~ VII: Part I., Chief of Community Building, L. Louisville Free Public Library, of Ordinance No. 104, Series 2015, is hereby amended as follows:

Number	Project Title	Fund	Amount
	<u>St. Matthews Library Improvement</u>		
	<u>Match</u>	<u>CCRF</u>	<u>1,000,000</u>

SECTION ~~VII~~ VIII: Part I., Chief of Community Building, M. Louisville Zoo, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
86	Zoo General Repairs		
	a.	NOTE	500,000
	b.	AG. REC.	500,000
	c.	<u>CCRF</u>	<u>500,000</u> <u>250,000</u>

SECTION ~~VIII~~ IX: Part I., Chief of Louisville Forward, O. Develop Louisville, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
93	Tree Planting with GPS Tracking		
	a.	NOTE	275,000
	b.	CCRF	100,000
	<u>Dixie Highway TIGER Grant</u>		
	a.	<u>FEDERAL</u>	<u>16,910,000</u>
	b.	<u>CCRF</u>	<u>500,000</u>
	<u>Central Business District Sidewalk</u>		
	a.	<u>FEDERAL</u>	<u>1,500,000</u>
	b.	<u>CCRF</u>	<u>500,000</u>
	<u>The Healing Place Capital</u>		
	<u>Improvements</u>	<u>CCRF</u>	<u>500,000</u>

SECTION IX X: Part I., Chief Financial Officer, P. Office of Management & Budget, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>LMPD 2nd Division Roof</u>	<u>CCRF</u>	<u>500,000</u>
	<u>City Hall Elevator Upgrades</u>	<u>CCRF</u>	<u>220,000</u>
	<u>Camera Upgrades</u>	<u>CCRF</u>	<u>80,000</u>

SECTION X XI: Part I., Related Agencies, T. Waterfront Development Corporation, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
126	Riverview Park Improvements		
	a.	CCRF	<u>126,675</u> <u>151,675</u>
	b.	CCRF-CIF	5,000
	c.	BOND	350,000

SECTION XI XII: Part I., Parks & Recreation, of Ordinance No. 118, Series 2010, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
46	Petersburg Master Plan		
	<u>a.</u>	CCRF-CDBG	250,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>

SECTION XII XIII: The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

SECTION ~~XIII~~ XIV: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David Yates
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____