

LeAP Capital Budget Report
Louisville/Jefferson Co Metro Government
For Period Ending: FEB-16

Account From: 8672-410-8000-148808-400000
Account To: 8672-410-9000-148808-900000

| Acct. Account Desc. | <----- CURRENT YEAR -----> | | | <----- PROJECT TO DATE -----> | | | |
|--|----------------------------|---------------|--------------------|-------------------------------|------------------|---------------------|----------------------|
| | MTD Actual | YTD Actual | MTD Encumbrance | PJTD Budget | PJTD Actual | PJTD Encumbrance | Remaining Balance |
| 410-8403-148808-8672 Public Works & Assets - Signs & Signals Capital - Preston Park Street Paving - Municipal Aid | | | | | | | |
| 442110 Municipal Aid Funds | 0.00 | 0.00 | 0.00 | (50,000.00) | 0.00 | 0.00 | (50,000.00) |
| State Grants | 0.00 | 0.00 | 0.00 | (50,000.00) | 0.00 | 0.00 | (50,000.00) |
| Total Revenue: | 0.00 | 0.00 | 0.00 | (50,000.00) | 0.00 | 0.00 | (50,000.00) |
| 410-8403-148808-8672 Public Works & Assets - Signs & Signals Capital - Preston Park Street Paving - Municipal Aid | | | | | | | |
| 822702 Road Construction/ Repai | 0.00 | 0.00 | 0.00 | 50,000.00 | 28,733.99 | 0.00 | 21,266.01 |
| Contractual Services | 0.00 | 0.00 | 0.00 | 50,000.00 | 28,733.99 | 0.00 | 21,266.01 |
| Total Expenditure: | 0.00 | 0.00 | 0.00 | 50,000.00 | 28,733.99 | 0.00 | 21,266.01 |