

ORDINANCE NO. \_\_\_\_\_, SERIES 2018

**AN ORDINANCE AMENDING ORDINANCE NO. 107, SERIES 2013 AS PERTAINING TO THE FISCAL YEAR 2013-14 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 104, SERIES 2015 AS PERTAINING TO THE FISCAL YEAR 2015-16 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 102, SERIES 2016 AS PERTAINING TO THE FISCAL YEAR 2016-17 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 115, SERIES 2017 AS PERTAINING TO THE FISCAL YEAR 2017-2018 CAPITAL BUDGET AND AMENDING ORDINANCE 143, SERIES 2017 FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$214,709.60 \$289,727.52 OF CAPITAL FUNDS AMONG THE DEPARTMENTS OF METRO COUNCIL, LOUISVILLE METRO POLICE DEPARTMENT, PUBLIC WORKS & ASSETS AND PARKS & RECREATION TO THE COUNCIL REPUBLICAN POOL CAPITAL INFRASTRUCTURE FUND. (AMENDED BY SUBSTITUTION)**

**SPONSORED BY: Councilmember Marilyn Parker**

**Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:**

**SECTION I:** Ordinance No. 107, Series 2013, Part I., J. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
56	Quiet Zone-Old Harrods Creek Road And UPS Drive	CCRF-CIF	258,000	<u>43,290.40</u>

**SECTION II:** Ordinance No. 104, Series 2015, Part I., H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
49	D7 Ormsby Lane Intersection Modification Project			
	<u>a.</u>	CCRF-CIF	37,000	<u>97,000</u>
	<u>b.</u>	CCRF	40,000	

**SECTION III:** Ordinance No. 102, Series 2016, Part I., H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
38	Paving & Sidewalk Projects in Districts 7, 11, 16, 17, 18, 19, 20, 22, 23			
	a.	CCRF-CIF	<del>698,530</del>	<u>700,358.60</u>
	b.	CCRF-MA	450,000	
	c.	CCRF	<del>229,610</del>	<u>229,627.92</u>
	d.	PAB	351,459	
	e.	CCRF-CIF-MA	1,844	
45	D17 & D18 Quiet Zone Projects	CCRF	<del>70,000</del>	<u>0</u>

**SECTION IV:** Ordinance No. 115, Series 2017, Part I., B. Louisville Metro Council, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
4	Capital Infrastructure Fund			
	a. Funding shall be allocated by district:			
	<u>Council Republican Pool</u>	<u>CCRF-CIF</u>		<u>80,681</u>

**SECTION V:** Ordinance No. 143, Series 2017, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
9	LMPD Divisions 7 & 8 Bicycle Project	CCRF	<del>6,000</del>	<u>5,982.08</u>

**SECTION VI:** Ordinance No. 115, Series 2017, Part I., I. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
74	D18 Lyndon Lakes – MSD Project	BOND	25,000	<u>20,000</u>
	<u>D18 Dorsey Lane Sidewalk from Dorsey Pointe Cir to Woodknoll Rd</u>			
	<u>a.</u>	<u>BOND</u>	<u>5,000</u>	
	<u>b.</u>	<u>CCRF-CIF</u>	<u>12,200</u>	

**SECTION VII:** Ordinance No. 115, Series 2017, Part I., J. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D17 EP “Tom” Sawyer Park Cross-Country Trails</u>	<u>CCRF</u>	<u>30,000</u>
	<u>D18 AB Sawyer Park Concession Stands Improvements</u>	<u>CCRF-CIF</u>	<u>60,000</u>

**SECTION VIII:** The Council has determined the funds requested in this ordinance will be expended for a public purpose.

**SECTION IX:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
H. Stephen Ott  
Metro Council Clerk

\_\_\_\_\_  
David James  
President of the Council

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_