

ORDINANCE NO. _____, SERIES 2018

AN ORDINANCE AMENDING ORDINANCE NO. 108, SERIES 2018 AS PERTAINING TO THE 2018-2019 OPERATING BUDGET BY TRANSFERRING \$10,000 FROM THE OFFICE OF RESILIENCE AND COMMUNITY SERVICES EXTERNAL AGENCY FULLER CENTER APPROPRIATION TO PARKS AND RECREATION COUNCIL DISTRICT 5 PARK ACTIVITIES TO BE ADMINISTERED BY LOUISVILLE METRO PARKS AND RECREATION.

SPONSORED BY: COUNCIL MEMBER CHERI BRYANT HAMILTON

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I., F. Chief of Community Building, of Ordinance No. 108, Series 2018, is hereby amended as follows:

3. PARKS & RECREATION

a. General Operations

(1) General Fund	17,471,900	<u>17,481,900</u>
(2) Agency and Other Receipts	<u>7,175,300</u>	
Total-Parks & Recreation	24,647,200	<u>24,657,200</u>

f. Included in F.3.a.(1) above is \$45,000 for District 3 activities and programs, ~~\$12,000~~ \$22,000 for District 5 activities and programs, \$22,000 for District 12 events, and \$5,000 for the Riverview Independence Festival in District 12. District activities are defined as an authorized activity in Metro Park and/or community center or a council sponsored event/festivals in the district. Also included is funding for District 6 activities: \$15,000 for St. James Festival, \$20,000 for Garvin Gate Blues Festival, \$5,000 for Jazz in Central Park, \$5,000 for Annual California Day, and \$5,000 for Victory Park Day.

SECTION II: Part I., J. Chief of Resilience, of Ordinance No. 108, Series 2018, is hereby amended as follows:

1. OFFICE OF RESILIENCE & COMMUNITY SERVICES

a. General Operations

(1) General Fund	9,093,700	<u>9,083,700</u>
(2) Community Development		2,533,600
(3) Agency and Other Receipts		<u>18,022,400</u>
Total-Office of Resilience & Community Services	29,649,700	<u>29,639,700</u>

c. Included in J.1.a.(1) above is ~~\$1,557,200~~ \$1,547,200 for grants to various external agencies described in O. External Agencies. A complete list of grantees is found in the Executive Budget detail.

SECTION III: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION IV: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____