# Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

Primary Sponsor: Brandon Coan							
Amount: \$8,876	Date: Oct 17, 2019						
Description of program/project including location of project/program and any extermansferring \$8,876 to be added to \$19,000 alreated Works to add crosswalks at all of the stop controundee and enhance a few of the signalized integrated of the existing marked crosswalks & bar walks we Grinstead & Bardstown and Eastern Pkwy & Bardstown	ernal grantee(s): eady allocated in Council E olled side street intersectio ersections with bar walks, vith the exception of Highla	Designate Funds to Public ons between Broadway & , as well as refreshing all					
City Agency: Public Works							
Contact Person: Jeff Brown Agency Phone: 502 574 0065							
I have reviewed this request for an expendence determined the funds will be used for a pudocumentation from the receiving department.	ublic purpose and hav	ve the attached					
8 AP IL	\$8,876	Oct 17, 2019					
District # Council Member Signature	Amount	Date					
Approved by:  Appropriations Committee Chair  Clerk's Office & OMB Use Only:	irman	Date					
Request Amount:	_ Amended Amount:						
Reference #:							
Budget Revision #:							
Account #:							
To Project Manager:							

Actual Cost: \_

Funds Returned:

#### Department/Project:

Public Works/ Bardstown Road Crosswalk Improvements

Additional Signatures
I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

# Council Member Signature and Amount

District 1	\$
District 2	\$
District 3	\$
District 4	\$
District 5	\$
District 6	\$
District 7	\$
District 8	\$
District 9	\$
District 10	\$
District 11	\$
District 12	\$
District 13	\$
District 14	<b>\$</b>
District 15	\$
District 16	\$
District 17	<b>\$</b>
District 18	\$
District 19	\$
District 20	\$
District 21	\$
District 22	\$
District 23	\$
District 24	\$
District 25	\$
District 26	\$

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST Interagency Name: Public Works Bardstown Road Crosswalk Improvements Program/Project Name: Yes/No/NA Request Form: Is the Request Signed by all Council Member(s) Yes Appropriating Funding? Request Form: If matching funds are to be used, are they disclosed with NA account numbers in the request form description? Request Form: If matching funds are to be used, does the amount of NA the request exclude the matching fund amount? Request Form: If other funds are to be used for this project, are they NA disclosed with account numbers in the request form description? Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the Yes funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. Yes Ordinance Required: Is the NDF request to a Metro Agency greater than No \$5,000? If so, an ordinance is required. Ordinance Required: Is the request a transfer from NDF to cost center? No If so, is the amount given for the fiscal year \$25,000 or less? Supporting Documentation: Does the attachment include a valid Yes estimate and description of cost?

Submitted by:	Jasmine Weatherby	Date: Oct 17, 2019
Submitted by.		

### Weatherby, Jasmine

From:

Brown, Jeffrey E

Sent:

Wednesday, October 2, 2019 8:58 AM

To:

Coan, Brandon; Bell, LaTonya J.

Cc:

Weatherby, Jasmine

Subject:

RE: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

Attachments:

Bardstown Rd crosswalk cost estimate 20190910.xlsx

Here's the latest cost estimate by intersection or crossing. Just under \$28,000

Jeffrey Brown, PE

From: Coan, Brandon < Brandon.Coan@louisvilleky.gov>

Sent: Tuesday, October 1, 2019 4:56 PM

To: Brown, Jeffrey E < Jeffrey.Brown@louisvilleky.gov>; Bell, LaTonya J. < LaTonya.Bell2@louisvilleky.gov>

Cc: Weatherby, Jasmine < Jasmine. Weatherby@louisvilleky.gov>

Subject: RE: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

Yeah, let's go all the way - I say refresh all of them to shiny brand new, including esp. the mid-blocks.

From: Brown, Jeffrey E < Jeffrey.Brown@louisvilleky.gov>

Sent: Tuesday, October 1, 2019 4:50 PM

To: Coan, Brandon < Brandon.Coan@louisvilleky.gov >; Bell, LaTonya J. < LaTonya.Bell2@louisvilleky.gov >

Cc: Weatherby, Jasmine < Jasmine. Weatherby@louisvilleky.gov>

Subject: Re: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

I'll send you the updated sheet that extends to taylorsville rd. I can do as little or as much as you want. I can take out the refreshing of the mid block bar walks since they are in relatively good shape and that will reduce the cost

Sent from my Verizon, Samsung Galaxy smartphone

----- Original message -----

From: "Coan, Brandon" < Brandon.Coan@louisvilleky.gov>

Date: 10/1/19 4:46 PM (GMT-05:00)

To: "Brown, Jeffrey E" < Jeffrey.Brown@louisvilleky.gov >, "Bell, LaTonya J." < LaTonya.Bell2@louisvilleky.gov >

Cc: "Weatherby, Jasmine" < Jasmine. Weatherby@louisvilleky.gov>

Subject: RE: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

My \$19,000 CDF in the budget was designated for Bardstown Road Safety Study implementation; in addition, I am saving \$80,000 in CIF to pay for my matching share of the Baxter/Bardstown "Split" at Highland Avenue you're working on and whatever else we might be able to do along the corridor.

Why do say "under \$30K," when the spreadsheet indicates under \$17K?

In any case, Jasmine is in Japan for another week-plus, so I might need LaTonya's help in initiating any transfer of funds. But commitment and funding-wise I'm ready to go, so let's do it. Thanks very much!

From: Brown, Jeffrey E < Jeffrey. Brown@louisvilleky.gov>

Sent: Tuesday, October 1, 2019 3:31 PM

To: Coan, Brandon < Brandon.Coan@louisvilleky.gov>; Weatherby, Jasmine < Jasmine.Weatherby@louisvilleky.gov>

Subject: FW: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

Do you have a cost center set up for the \$100,000 available for the safety improvements so I can go ahead and start processing the Purchase Order for the contractor? This phase should come in under \$30,000

Jeffrey Brown, PE

From: Moore, Jason A (KYTC-D05) < Jason. Moore@ky.gov>

Sent: Thursday, September 26, 2019 7:12 AM

To: Brown, Jeffrey E < Jeffrey. Brown@louisvilleky.gov>

Cc: Neihof, Zachary L (KYTC-D05) < Zachary.Neihof@ky.gov >; Murphy, Allison K (KYTC-D05) < allison.murphy@ky.gov >;

Bailey, Kevin J (KYTC-D05) < Kevin.Bailey@ky.gov>

Subject: FW: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

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Jeff,

I have no concerns with refreshing existing markings. Below are my comments for the installation of new markings. Attached is the spreadsheet with specific comments by location.

- -All new crosswalks shall be a minimum of 6' wide.
- -All crosswalks shall have minimum 4' clearance to a stop bar if present.
- -KYTC does not maintain crosswalks or stop bars at stop controlled side streets.
- -2018 KYTC average unit bid price for 6-inch thermo for crosswalk is \$3.50/LF and 24" thermo is \$10.51/LF.

Keep us notified for when this work may be scheduled so we can coordinate any new installations.

Thanks, Jason

From: Richardson, Jason R (KYTC-D05) < Jason R. Richardson@ky.gov>

Sent: Friday, September 13, 2019 10:57 AM

To: Moore, Jason A (KYTC-D05) < <u>Jason.Moore@ky.gov</u>>

Cc: Neihof, Zachary L (KYTC-D05) <Zachary.Neihof@ky.gov>; Bailey, Kevin J (KYTC-D05) <Kevin.Bailey@ky.gov>; Carrico,

Kenny K (KYTC-D05) < Kenny.Carrico@ky.gov >; Murphy, Allison K (KYTC-D05) < allison.murphy@ky.gov >

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Subject: FW: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

\*\*CAUTION\*\* PDF attachments may contain links to malicious sites. Please contact the COT Service Desk ServiceCorrespondence@ky.gov for any assistance.

FYI

From: Brown, Jeffrey E < Jeffrey. Brown@louisvilleky.gov>

Sent: Friday, September 13, 2019 10:45 AM

To: Bailey, Kevin J (KYTC-D05) < Kevin.Bailey@ky.gov >; Richardson, Jason R (KYTC-D05) < JasonR.Richardson@ky.gov >;

Carrico, Kenny K (KYTC-D05) < Kenny.Carrico@ky.gov>

Subject: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

\*\*CAUTION\*\* PDF attachments may contain links to malicious sites. Please contact the COT Service Desk ServiceCorrespondence@ky.gov for any assistance.

Councilman Coan has funded some safety improvements for the Bardstown Rd corridor based on the recommendations in the <u>Safety Study</u>. Right now we are just looking for a small scale, inexpensive project to enhance pedestrian safety. I am proposing to add crosswalks at all of the stop controlled side street intersections between Broadway & Dundee and enhance a few of the signalized intersections with bar walks. In addition, we are also proposing to refresh all of the existing marked crosswalks & bar walks with the exception of Highland & Bardstown, Grinstead & Bardstown and Eastern Pkwy & Bardstown.

Attached is a spreadsheet with a description of the proposed work and an exhibit showing the first 6 intersections as an example.

Here's a quick note on the proposed changes:

Adding yield bars at two of the existing mid-block school crossings near Edenside and at Alfresco Enhancing the off-set Bonnycastle intersections crosswalks with bar walks but they may not be equipped with audible peds.

Just let me know what I need to do to get this project started. Did you want to issue a permit?

Jeffrey Brown, PE
Assistant Director
Metro Public Works & Assets
444 S 5th St, 4th Fl
Louisville, KY 40202
Office 502-574-0065
Cell 502-773-3222
Jeffrey.Brown@LouisvilleKY.gov

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rosswalk cost estimate /10/2019 Intersection E Broadway							ļ					1
Intersection			1									
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E Broadway		Cost	Notes								T	
	Baxter Ave	\$200	refresh existing transverse lines only with 6" white thermo plastic									
E Breckinridge St	Baxter Ave	\$70	new transve	rse lines o	n cross stre	et with 6" w	hite therm	o plastic				
Christy Ave	Baxter Ave	\$100	new transve	rse lines o	n cross stre	et and alley	with 6" wh	ite thermo p	olastic			
Morton Ave	Baxter Ave	\$70	new transve	rse lines o	n cross stre	et with 6" w	hite therm	o plastic	T	1		1
Ellwood Ave	Bardstown Rd	\$85	new transve	rse lines o	n cross stre	et with 6" w	hite therm	o plastic	ļ	1		
Patterson Ave	Bardstown Rd	\$70	new transve	new transverse lines on cross street with 6" white thermo plastic  new transverse lines on cross street with 6" white thermo plastic								
Lucia Ave	Bardstown Rd	\$1,300	new transve						resh school	x-ing bar w	alk & yield	bars
Beechwood Ave	Bardstown Rd	\$75	new transve						1	T	T	1
Mid City Mall	Bardstown Rd	\$140	refresh exist						<u> </u>			1
Longest Ave	Bardstown Rd	\$230	refresh exist	<u></u>							<b>†</b>	1
Rosewood Ave	Bardstown Rd	\$70	refresh exist			<del></del>			<b>†</b>	<u> </u>	<u> </u>	1
Cherokee Pkwy	Bardstown Rd	\$90							<u> </u>			1
Windsor Pl	Bardstown Rd	\$125	+	new transverse lines on cross street with 6" white thermo plastic  new transverse lines on cross street with 6" white thermo plastic							1	
Midland Ave	Bardstown Rd	\$90	new transve					<del></del>		†	1	1
Tyler Pkwy	Bardstown Rd	\$60	new transver							<del> </del>	1	†
Edgeland Ave	Bardstown Rd	\$130	new transver						<b></b>	<u> </u>	<del>                                     </del>	<del> </del>
Baringer Ave	Bardstown Rd	\$70	new transver							<del> </del>	<del></del>	+
Edenside Ave	Bardstown Rd	\$80	new transver								<del> </del>	+
midblock x-walk	Bardstown Rd	\$2,000	refresh existi					<del></del>	<del> </del>	<del> </del>	<del>                                     </del>	<del> </del>
Sherwood Ave	Bardstown Rd	\$165	new transver			· · · · · · · · · · · · · · · · · · ·			<b></b>	<del> </del>	<del> </del>	+
	Bardstown Rd	\$165	new transver							1	<del> </del>	
Stevens Ave		***							<u> </u>		<del> </del>	<del>                                     </del>
Alta Ave	Bardstown Rd	\$100	new transver						<u> </u>		<del> </del>	+
Bonnycastle Ave	Bardstown Rd	\$6,330	upgrade exis			<del></del>		·	. \$ T	<del> </del>	<del> </del>	<del> </del>
Duker Ave	Bardstown Rd	\$70	new transverse lines on cross street with 6" white thermo plastic							-	+-	
Murray Ave	Bardstown Rd	\$60	new transverse lines on cross street with 6" white thermo plastic new transverse lines on cross street with 6" white thermo plastic							-		╁
Deerwood Ave	Bardstown Rd	\$80								<del> </del>	<b></b>	+
Maryland Ave	Bardstown Rd	\$60	new transverse lines on cross street with 6" white thermo plastic							<del> </del>	<del> </del>	
Deer Park Ave	Bardstown Rd	\$65	new transverse lines on cross street with 6" white thermo plastic							ļ		
Speed Ave	Bardstown Rd	\$240	refresh existing transverse lines only with 6" white thermo plastic							<del> </del>		
Roanoke Ave	Bardstown Rd	\$75	new transverse lines on cross street with 6" white thermo plastic							<del> </del>		
Kenilworth Pl	Bardstown Rd	\$55	new transverse lines on cross street with 6" white thermo plastic							ļ		
Richmond Dr	Bardstown Rd	\$70	new transverse lines on cross street with 6" white thermo plastic							<b></b>		
Grasmere Dr	Bardstown Rd	\$65	new transver			~~~~~				<u> </u>		ļ
Alfresco Pl	Bardstown Rd	\$2,500	refresh existi						bly add yiel	d bars		
Lauderdale Rd	Bardstown Rd	\$90	new transverse lines on cross street with 6" white thermo plastic							ļ		
Boulevard Napoleon	Bardstown Rd	\$400	refresh existing transverse lines only with 6" white thermo plastic							ļ		
Princeton Dr	Bardstown Rd	\$85	new transver									ļ
Woodford Pl	Bardstown Rd	\$85	new transver								l	<u> </u>
Douglass Blvd	Bardstown Rd	\$3,610	refresh existi	ng transve	rse lines &	oar walks wi	th white th	ermo plastic	c, possibly a	dd bar walk	s to other 3	legs
Harvard Dr	Bardstown Rd	\$770	refresh existi	ng								<u> </u>
Woodbourne Ave (south)	Bardstown Rd	\$85	new transver	se lines on	cross stree	t with 6" wh	ite thermo	plastic				
Woodbourne Ave (north)	Bardstown Rd	\$140	new transver	se lines on	cross stree	t with 6" wh	ite thermo	plastic				L
Sils Ave	Bardstown Rd	\$75	new transver	se lines on	cross stree	t with 6" wh	ite thermo	plastic				
Wrocklage Ave/Dorothy Ave	Bardstown Rd	\$2,115	refresh existir	ng								
Taylorsville Rd/Trevilian Way	Bardstown Rd	\$285	refresh existir	ng								
	sub total	\$22,810										
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	15% contigency	\$3,422	- 1	1	i	l	i					