

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
 ■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)


Primary Sponsor: Brandon Coan

Amount: \$8,876 **Date:** Oct 17, 2019

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Transferring \$8,876 to be added to \$19,000 already allocated in Council Designate Funds to Public Works to add crosswalks at all of the stop controlled side street intersections between Broadway & Dundee and enhance a few of the signalized intersections with bar walks, as well as refreshing all of the existing marked crosswalks & bar walks with the exception of Highland & Bardstown, Grinstead & Bardstown and Eastern Pkwy & Bardstown.

City Agency: Public Works
Contact Person: Jeff Brown
Agency Phone: 502 574 0065

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

8		\$8,876	Oct 17, 2019
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project:
Public Works/ Bardstown Road Crosswalk Improvements

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works

Program/Project Name: Bardstown Road Crosswalk Improvements

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Jasmine Weatherby

Date: Oct 17, 2019

Weatherby, Jasmine

From: Brown, Jeffrey E
Sent: Wednesday, October 2, 2019 8:58 AM
To: Coan, Brandon; Bell, LaTonya J.
Cc: Weatherby, Jasmine
Subject: RE: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings
Attachments: Bardstown Rd crosswalk cost estimate 20190910.xlsx

Here's the latest cost estimate by intersection or crossing. Just under \$28,000

Jeffrey Brown, PE

From: Coan, Brandon <Brandon.Coan@louisvilleky.gov>
Sent: Tuesday, October 1, 2019 4:56 PM
To: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>; Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Cc: Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>
Subject: RE: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

Yeah, let's go all the way – I say refresh all of them to shiny brand new, including esp. the mid-blocks.

From: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Sent: Tuesday, October 1, 2019 4:50 PM
To: Coan, Brandon <Brandon.Coan@louisvilleky.gov>; Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Cc: Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>
Subject: Re: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

I'll send you the updated sheet that extends to taylorville rd. I can do as little or as much as you want. I can take out the refreshing of the mid block bar walks since they are in relatively good shape and that will reduce the cost

Sent from my Verizon, Samsung Galaxy smartphone

----- Original message -----

From: "Coan, Brandon" <Brandon.Coan@louisvilleky.gov>
Date: 10/1/19 4:46 PM (GMT-05:00)
To: "Brown, Jeffrey E" <Jeffrey.Brown@louisvilleky.gov>, "Bell, LaTonya J." <LaTonya.Bell2@louisvilleky.gov>
Cc: "Weatherby, Jasmine" <Jasmine.Weatherby@louisvilleky.gov>
Subject: RE: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

My \$19,000 CDF in the budget was designated for Bardstown Road Safety Study implementation; in addition, I am saving \$80,000 in CIF to pay for my matching share of the Baxter/Bardstown "Split" at Highland Avenue you're working on and whatever else we might be able to do along the corridor.

Why do say "under \$30K," when the spreadsheet indicates under \$17K?

In any case, Jasmine is in Japan for another week-plus, so I might need LaTonya's help in initiating any transfer of funds. But commitment and funding-wise I'm ready to go, so let's do it. Thanks very much!

SBC

From: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Sent: Tuesday, October 1, 2019 3:31 PM
To: Coan, Brandon <Brandon.Coan@louisvilleky.gov>; Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>
Subject: FW: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

Do you have a cost center set up for the \$100,000 available for the safety improvements so I can go ahead and start processing the Purchase Order for the contractor? This phase should come in under \$30,000

Jeffrey Brown, PE

From: Moore, Jason A (KYTC-D05) <Jason.Moore@ky.gov>
Sent: Thursday, September 26, 2019 7:12 AM
To: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Cc: Neihof, Zachary L (KYTC-D05) <Zachary.Neihof@ky.gov>; Murphy, Allison K (KYTC-D05) <allison.murphy@ky.gov>; Bailey, Kevin J (KYTC-D05) <Kevin.Bailey@ky.gov>
Subject: FW: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

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Jeff,

I have no concerns with refreshing existing markings. Below are my comments for the installation of new markings. Attached is the spreadsheet with specific comments by location.

- All new crosswalks shall be a minimum of 6' wide.
- All crosswalks shall have minimum 4' clearance to a stop bar if present.
- KYTC does not maintain crosswalks or stop bars at stop controlled side streets.
- 2018 KYTC average unit bid price for 6-inch thermo for crosswalk is \$3.50/LF and 24" thermo is \$10.51/LF.

Keep us notified for when this work may be scheduled so we can coordinate any new installations.

Thanks,
Jason

From: Richardson, Jason R (KYTC-D05) <JasonR.Richardson@ky.gov>
Sent: Friday, September 13, 2019 10:57 AM
To: Moore, Jason A (KYTC-D05) <Jason.Moore@ky.gov>
Cc: Neihof, Zachary L (KYTC-D05) <Zachary.Neihof@ky.gov>; Bailey, Kevin J (KYTC-D05) <Kevin.Bailey@ky.gov>; Carrico, Kenny K (KYTC-D05) <Kenny.Carrico@ky.gov>; Murphy, Allison K (KYTC-D05) <allison.murphy@ky.gov>
Subject: FW: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

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FYI

From: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>

Sent: Friday, September 13, 2019 10:45 AM

To: Bailey, Kevin J (KYTC-D05) <Kevin.Bailey@ky.gov>; Richardson, Jason R (KYTC-D05) <JasonR.Richardson@ky.gov>; Carrico, Kenny K (KYTC-D05) <Kenny.Carrico@ky.gov>

Subject: Baxter/Bardstown Rd from Broadway to Dundee crosswalk markings

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Councilman Coan has funded some safety improvements for the Bardstown Rd corridor based on the recommendations in the [Safety Study](#). Right now we are just looking for a small scale, inexpensive project to enhance pedestrian safety. I am proposing to add crosswalks at all of the stop controlled side street intersections between Broadway & Dundee and enhance a few of the signalized intersections with bar walks. In addition, we are also proposing to refresh all of the existing marked crosswalks & bar walks with the exception of Highland & Bardstown, Grinstead & Bardstown and Eastern Pkwy & Bardstown.

Attached is a spreadsheet with a description of the proposed work and an exhibit showing the first 6 intersections as an example.

Here's a quick note on the proposed changes:

Adding yield bars at two of the existing mid-block school crossings near Edenside and at Alfresco

Enhancing the off-set Bonnycastle intersections crosswalks with bar walks but they may not be equipped with audible peds.

Just let me know what I need to do to get this project started. Did you want to issue a permit?

Jeffrey Brown, PE
Assistant Director
Metro Public Works & Assets
444 S 5th St, 4th Fl
Louisville, KY 40202
Office 502-574-0065
Cell 502-773-3222
Jeffrey.Brown@LouisvilleKY.gov

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