

ORDINANCE NO. 094, SERIES 2017

AN ORDINANCE AMENDING ORDINANCE NO. 221, SERIES 2016, RELATING TO THE FISCAL YEAR 2016-17 YEAR-END BUDGET TRANSFERS FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$40,000 FROM KENTUCKIANA CRIME STOPPERS TO 9TH MOBILE MULTI-JURISDICTIONAL DRUG/GANG TASK FORCE OVERTIME.

SPONSORED BY: COUNCIL MEMBERS MARIANNE BUTLER AND DAVID JAMES

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: SECTION VI of Ordinance 221, Series 2016 is hereby amended as follows:

1. LOUISVILLE METRO POLICE DEPARTMENT

a. General Operations

General Fund	167,205,300
Agency and Other Receipts	13,046,200
Total - LMPD	180,251,500


Included in Section VI.1.a. above is \$5,800 for overtime in District 8 in accordance with Ordinance 28, Series 2016.

Included in Section VI.1.a above is \$700,000 to add 28 additional officers to the FY17 recruit classes.


Included in Section VI.1.a. above is \$1,540,000 for Violence Reduction Initiatives: \$1,238,200 for additional overtime, partial year personnel costs of \$58,800 for crime analysts and \$28,000 for forensic firearm analysts, \$40,000 for criminal investigation technology, ~~\$40,000 to Kentuckiana Crime Stoppers~~, \$75,000 for investigative expenses of the multi-jurisdictional drug/gang task force, ~~and \$60,000 for 9th mobile multi-jurisdictional drug/gang task force infrastructure~~, and \$40,000 for 9th mobile multi-jurisdictional drug/gang task force overtime.

SECTION II: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION III: This Ordinance shall take effect upon its passage and approval.

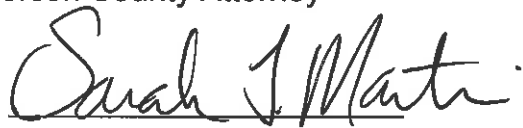

H. Stephen Ott
Metro Council Clerk


David Yates
Metro Council President


Greg Fischer
Mayor

6/13/17
Approval Date

APPROVED AS TO FORM AND LEGALITY:
Michael J. O'Connell
Jefferson County Attorney

BY: 

**LOUISVILLE METRO COUNCIL
READ AND PASSED**
June 8, 2017

O-169-17