

RESOLUTION NO. 173, SERIES 2018

A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2019 BUDGET.

Sponsored By: COUNCIL MEMBER BILL HOLLANDER AND
COUNCIL MEMBER KEVIN KRAMER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2019 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.



H. Stephen Ott
Metro Council Clerk



David James
Metro Council President



Greg Fischer
Mayor

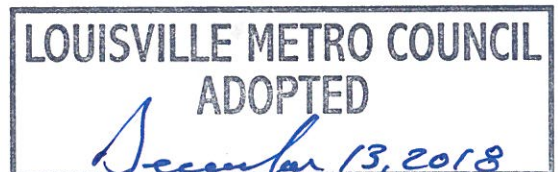
12/17/18

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: Sarah J. Martin



Schedule A

Fiscal Year 2019 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2019. The total sum of \$19,801,800 shall be allocated as follows:

Personnel	\$15,478,800
Operating	\$ 4,071,000
Capital	<u>\$ 252,000</u>
TOTAL	\$19,801,800

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$21,710,474, comprised of \$19,801,800 in revenues and \$1,908,674 of cumulative surplus. Therefore, the anticipated 2018 year-end cumulative term surplus will total \$1,908,674.