

LOUISVILLE METRO DEPARTMENT OF CORRECTIONS

PUBLIC SAFETY PRESENTATION FEBRUARY 15, 2017

Mark E. Bolton, Director
Louisville Metro Department of Corrections



Operations

Annual Budget: \$55.49 Million (FY 16-17)

Cost to House per Day:

Main \$69

(Medical/Mental Health Unit \$216.48)

CCC \$73

HIP \$18



Louisville Metro Department of Corrections Population 2016

Rated Detention Capacity:

Jail Complex: 983

Hall of Justice: 370

CCC: 440

Total 1,793

LMPD 3rd Floor: (126*) Opened April 2016

- 126 LMPD 3rd Floor beds – Operation and Staffing not budgeted;
Not included in 1,793 capacity.



Louisville Metro Department of Corrections Population SnapShot February 13, 2017:

Total In-Bed Count: 2,270

Jail Complex: 1,248

Hall of Justice: 425

CCC: 485

LMPD 3rd Floor: 112

471 more inmates on this date than there
were on the same date 2016; 630 inmates on HIP



Louisville Metro Department of Corrections

Operation of LMPD 3rd Floor:

Operation and staffing of the housing unit located on the 3rd Floor of LMPD Headquarters is unbudgeted.

Overtime cost to operate (approximate):

April 2016 through January 2017

- Operational for 211 days
- Generating 2,869 shifts/22,952 hours of OT
- \$2,909,195 total OT expenditure for this period, of which approximately \$613,000 was unbudgeted OT attributed to staffing this housing unit.





Main Jail Complex
Built in 1968

Opened as Corrections
in 1999



Main Jail Complex
Pedway connecting
to the
Hall of Justice

Main Jail
Complex
Roof Replacement
Began in 2016,
currently ongoing.



Hall of Justice Built & Opened 1976



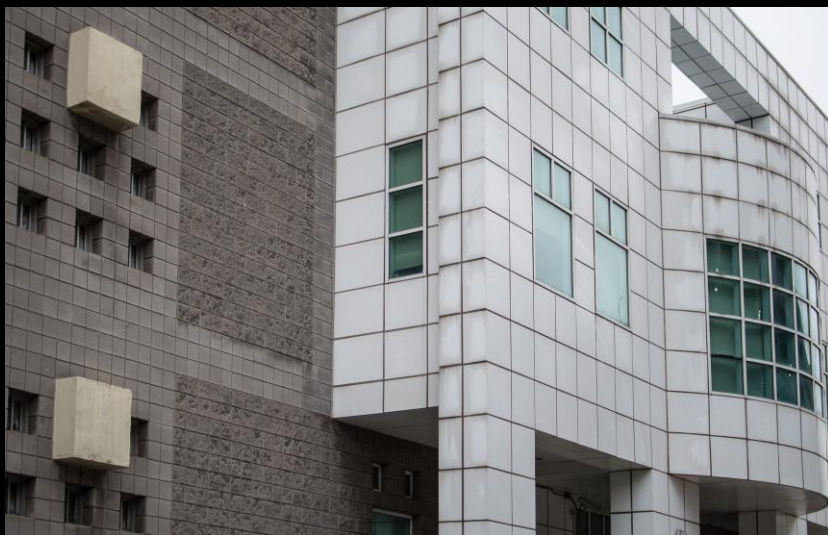


Hall of Justice Interior Walks / Cells





Community
Corrections Center
(CCC)
Built in 1939



Has undergone
numerous remodels,
became CCC in 1980



CCC Interior Dorm & Exterior Door Mechanism





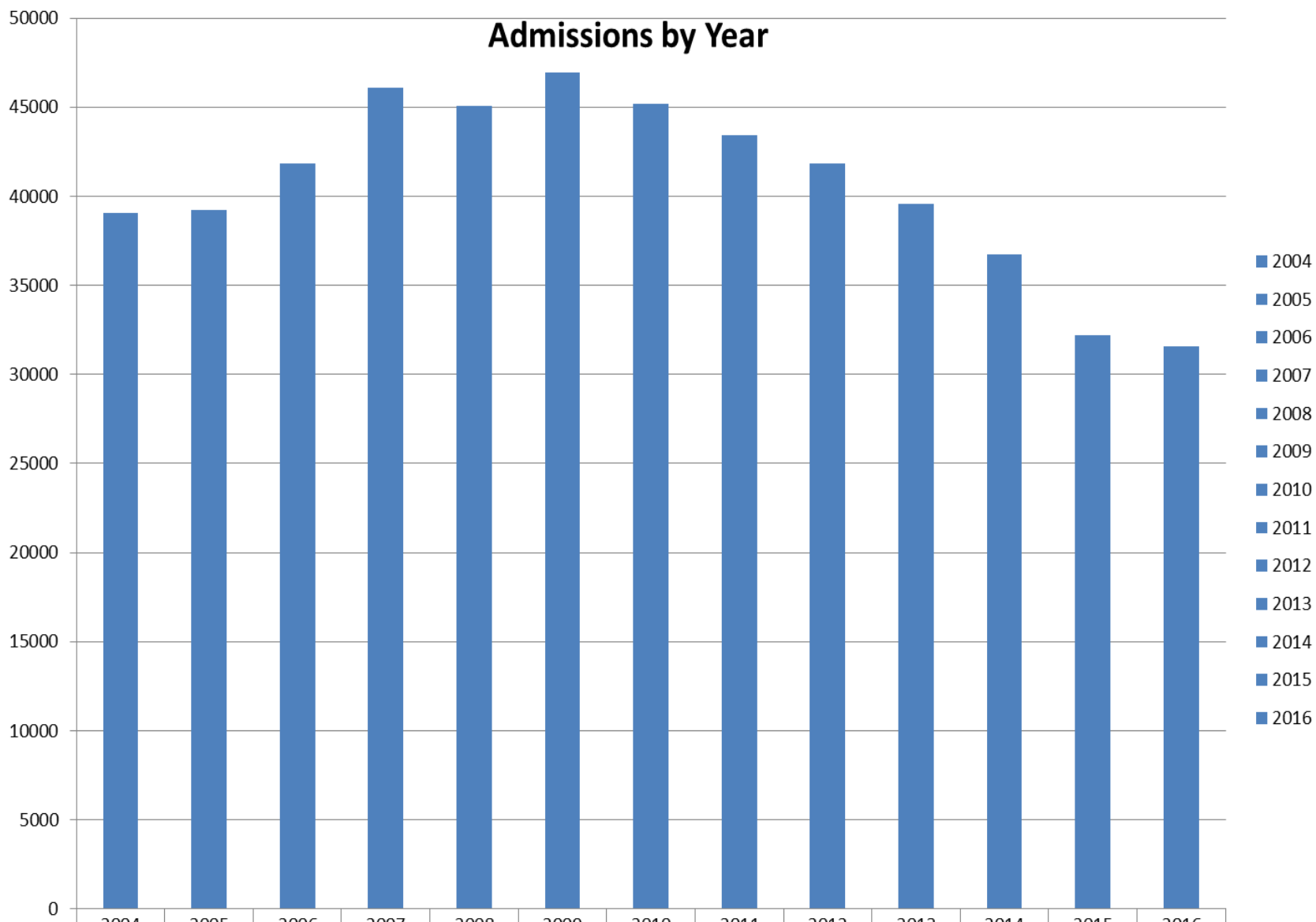
LMPD Headquarters Built in 1959

H3 unit on
3rd floor shuttered
facility used as
overflow from
Main Jail Complex

Interior
of H3
above
LMPD

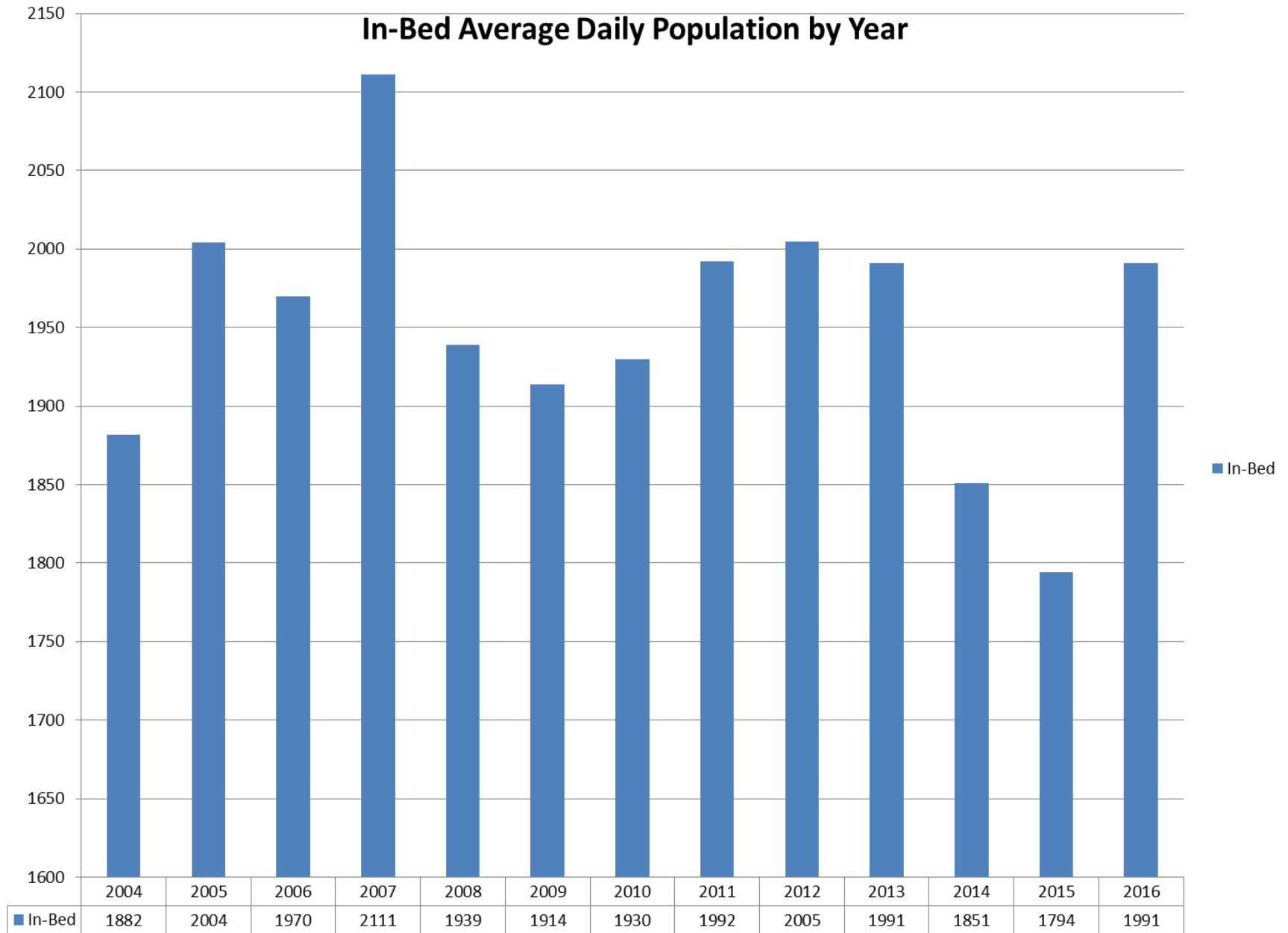


Admissions by Year

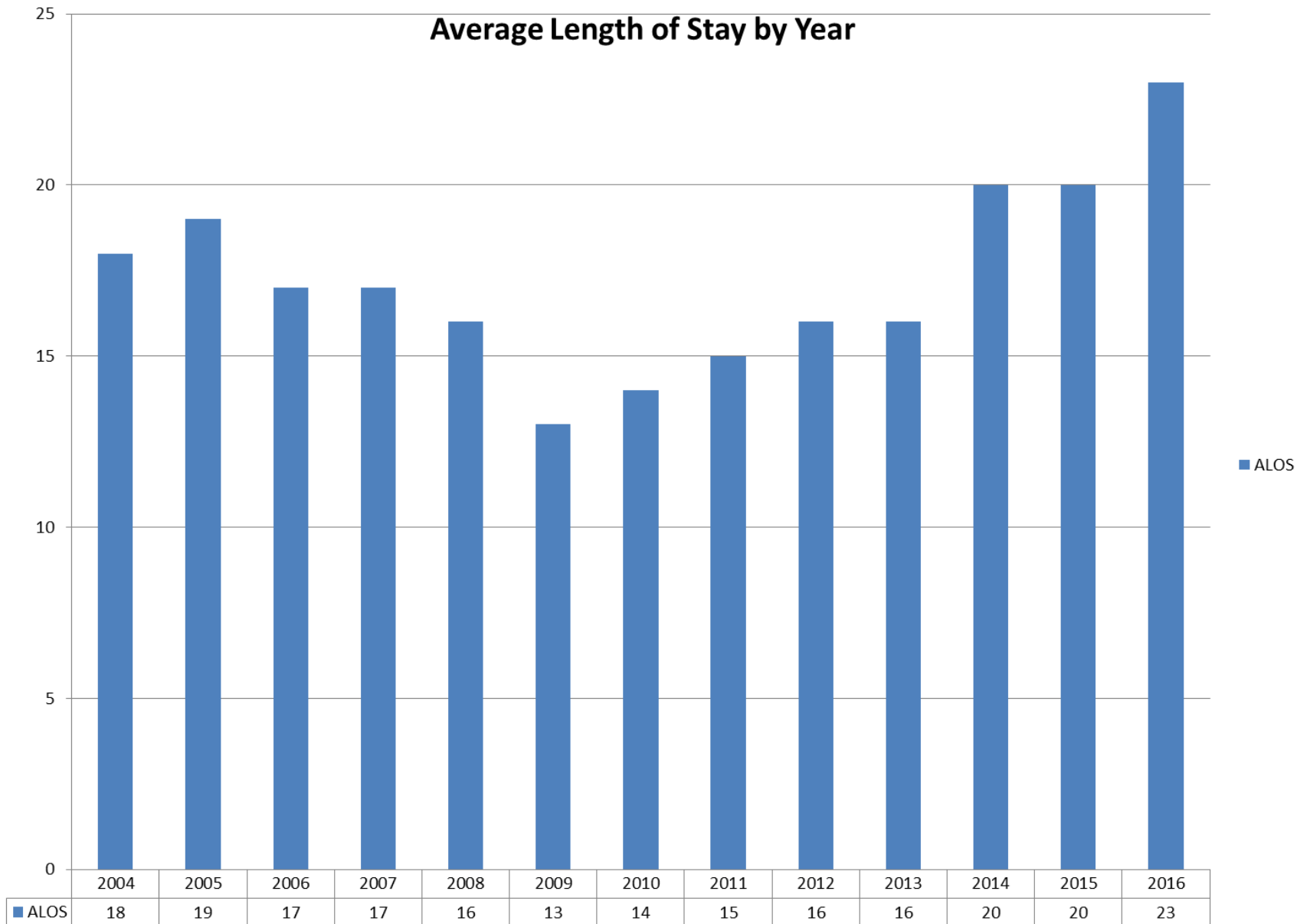


Admissions	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
	39046	39242	41860	46105	45072	46926	45161	43411	41844	39587	36740	32201	31549

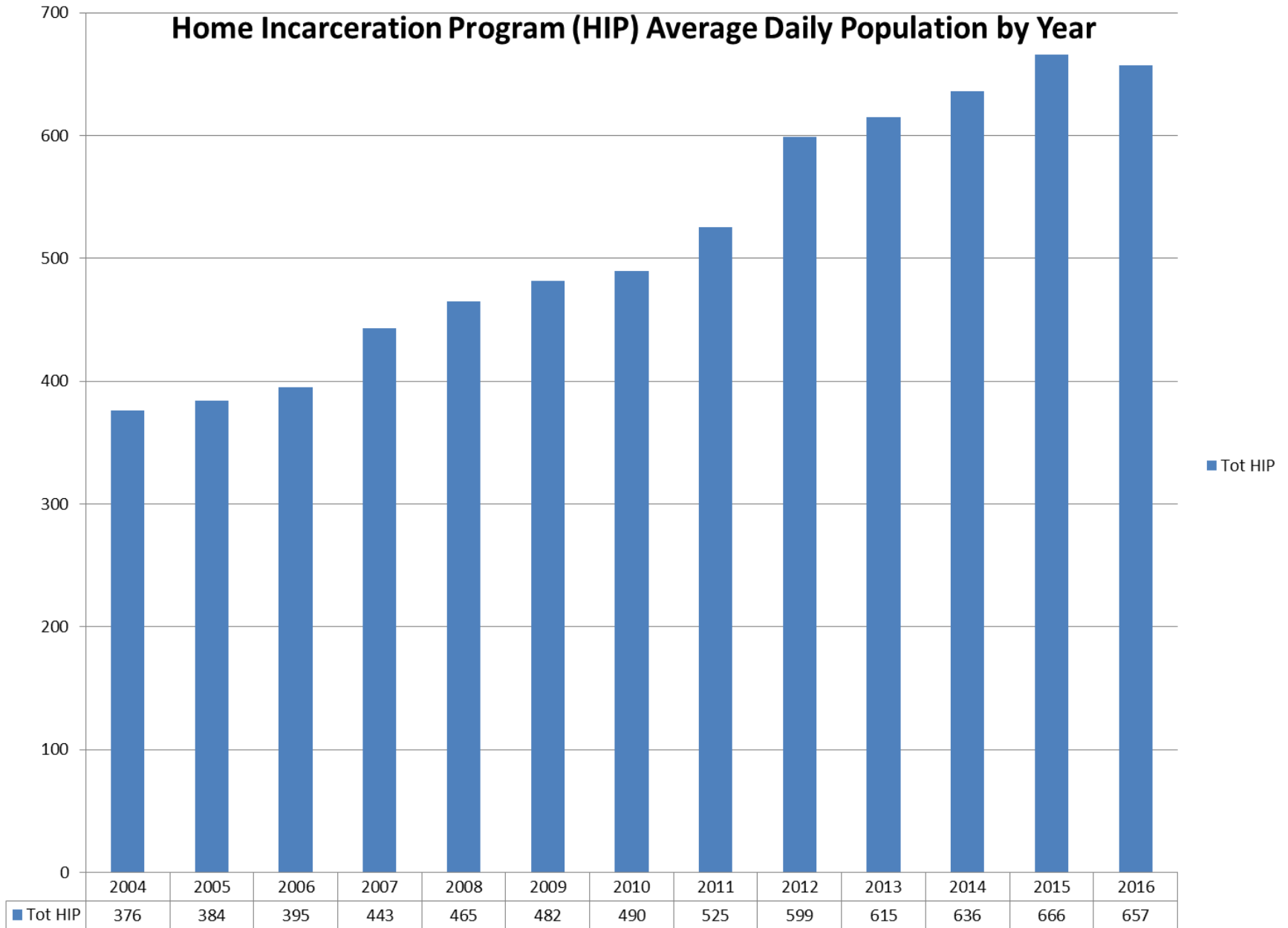
In-Bed Average Daily Population by Year



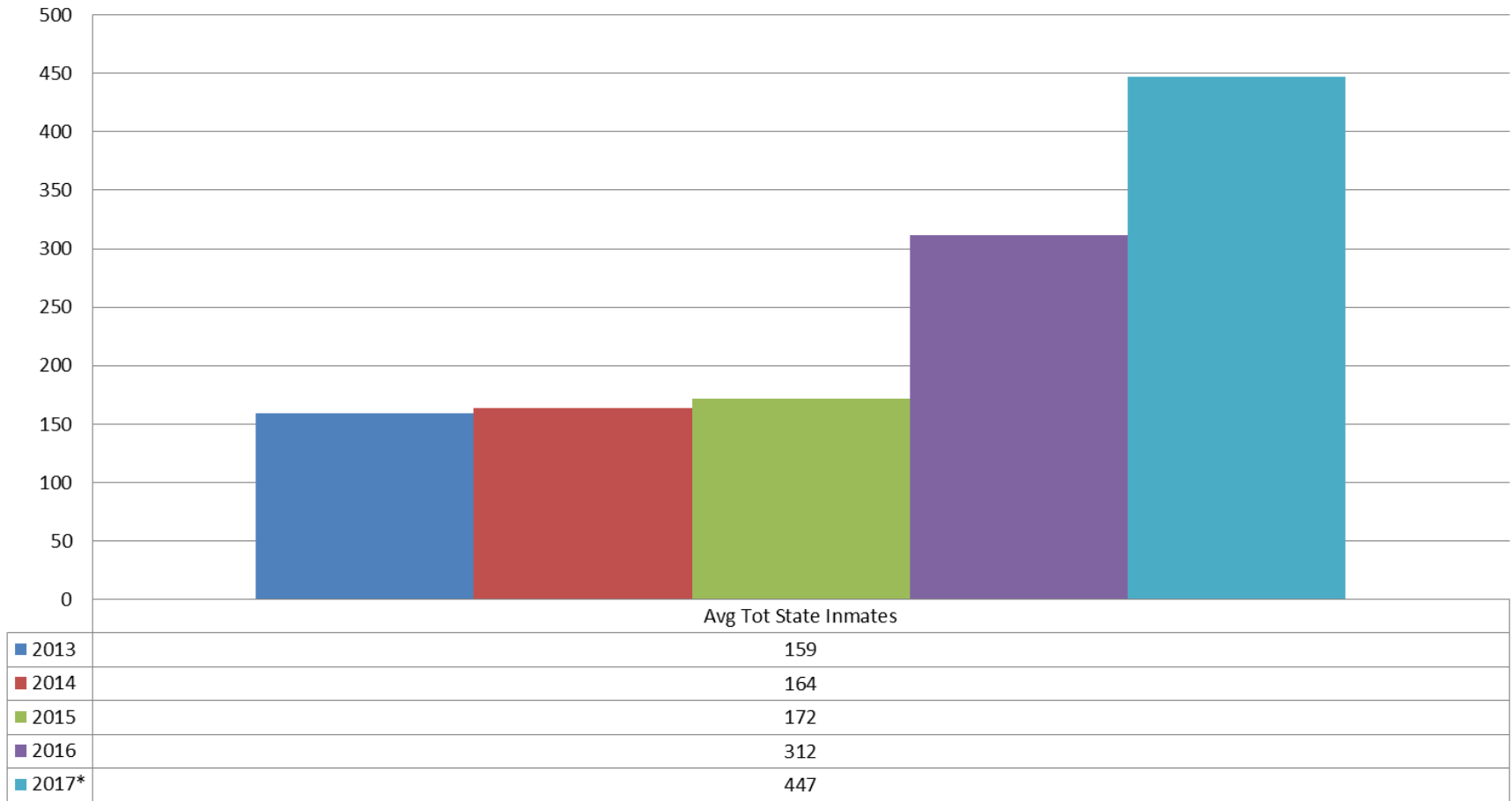
Average Length of Stay by Year



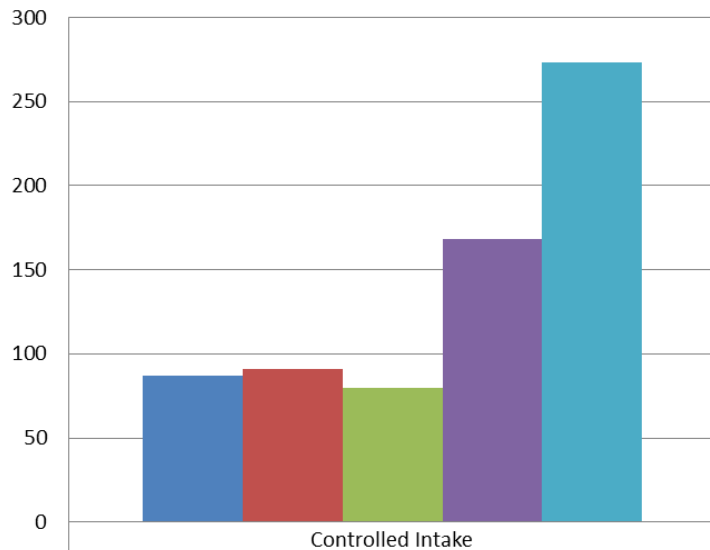
Home Incarceration Program (HIP) Average Daily Population by Year



Average Total State Inmate Population 2013-2017

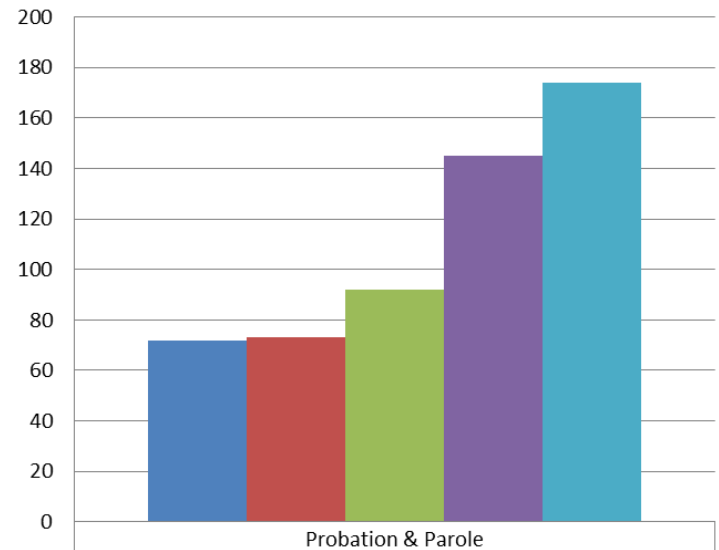


Average Controlled Intake by Year 2013-2017



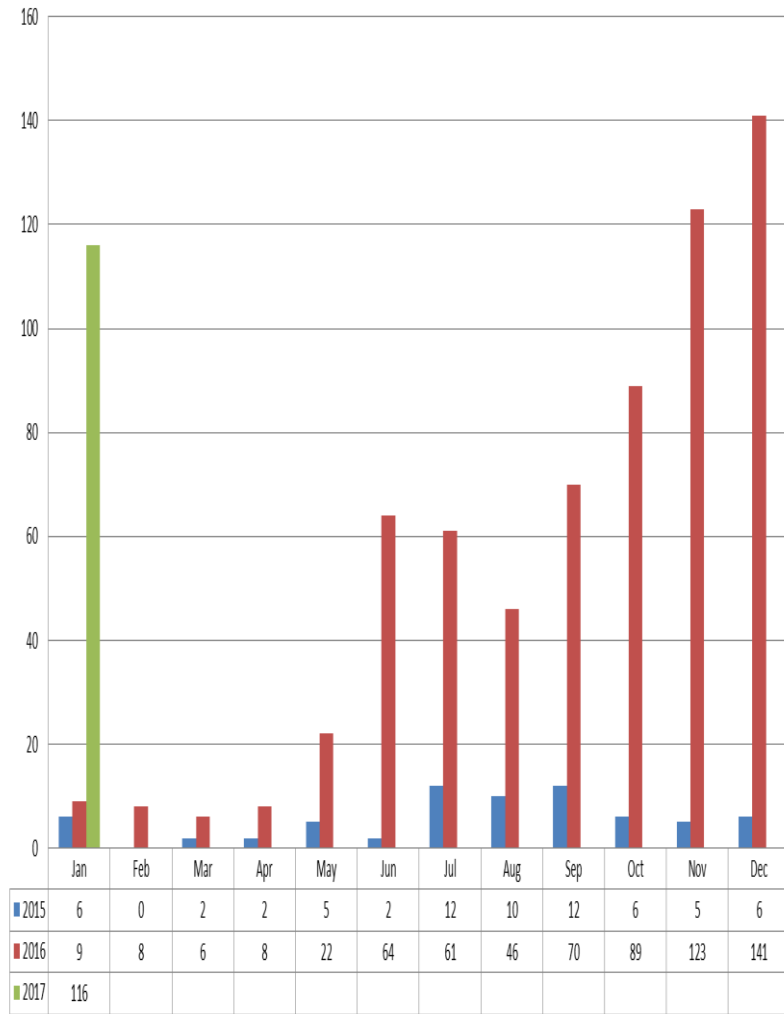
■ 2013	87
■ 2014	91
■ 2015	80
■ 2016	168
■ 2017*	273

Average Probation and Parole State Inmates by Year 2013-2017

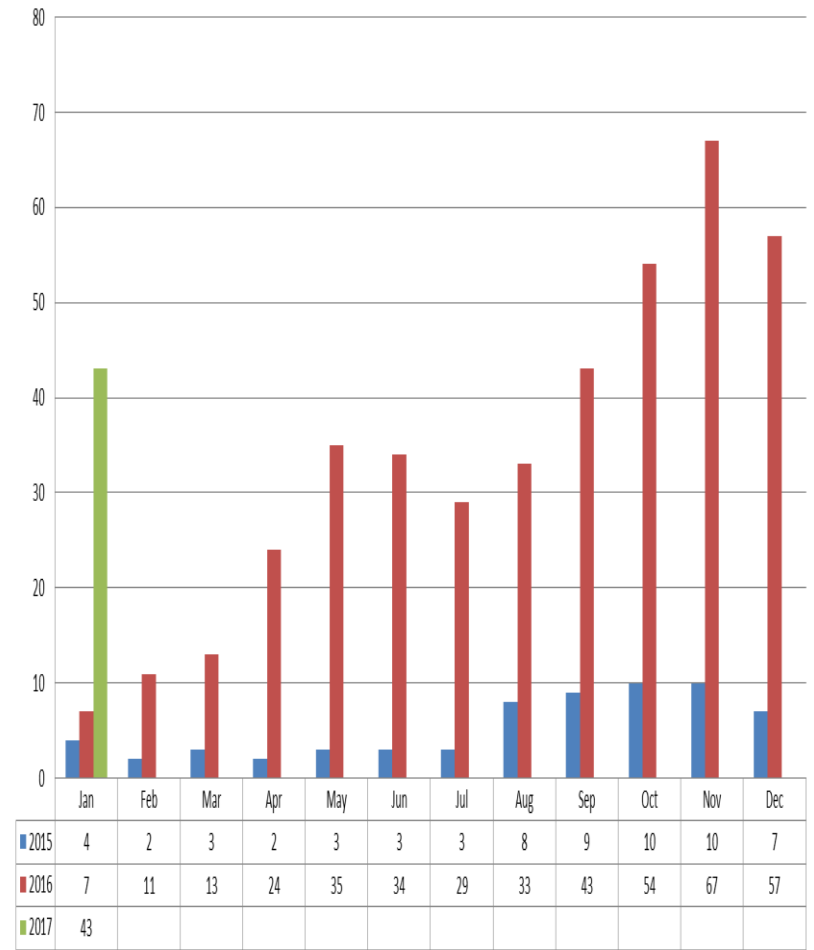


■ 2013	72
■ 2014	73
■ 2015	92
■ 2016	145
■ 2017*	174

Average Controlled Intake Over 45 Days by Month and Year 2015-2017



Average Probation and Parole State Inmates Over 45 Days by Month and Year 2015-2017



Operations

Staffing Totals (2016)

Number of Budgeted Positions: 590

Number Sworn: 456

Number Civilian: 134



ATTRITIONS /STAFFING MONTHLY REPORT - JANUARY 2017

NEW HIRE/REHIRE/PROMOTIONS/DEMOTIONS

Promotion - CO Lt. Michael Callahan 1/18/2017

Promotion - CO Lt. Michael Montgomery 1/18/2017

RETIREMENTS

Craddock, Ricky - CO Officer 1/31/2017

RESIGNATIONS

Gleason, Jonathan - CO Officer 1/21/2017

Heim, Alex - CO Officer 1/08/2017

Mosley, Myesha - CO Tech. 1/20/2017

TERMINATIONS

Martin-Spanyer, Pamela - SCT 1/13/2017

Rivas, Jesus - CO Officer Recruit 1/09/2017

TRANSFER TO OTHER AGENCY

(P) Pending to count

[illegible]

CORRECTIONS POSITIONS NON-SWORN			
Corrections Positions Non-Sworn	Budgeted	Filled	Vacant
Assistant Director	1	1	0
Clerk Typist I	1	1	0
Clerk Typist II -	4	2	2
Community Outreach Specialist	1	1	0
Corrections Chaplain	1	1	0
Corrections Clerk (**)	13	12	1
Corrections Offender Services Mgr.	1	1	0
Corrections Program Trainer	1	0	1
Corrections Supervisor I	9	9	0
Corrections Supervisor II	2	2	0
Corrections Support Coordinator	1	1	0
Corrections Support Technician	3	3	0
Corrections Technician	7	3	4
Corrections Training Specialist	1	1	0
Criminal Justice Supervisor	1	1	0
Data Systems Analyst	2	2	0
Executive Assistant	1	1	0
Information Systems Analyst	1	0	1
Information Systems Supervisor	1	1	0
Inmate Grievance Counselor	1	1	0
Inventory Control Specialist	2	2	0
Management Assistant	1	1	0
Payroll Specialist	1	1	0
Personnel Specialist	2	1	1
Personnel Supervisor	1	1	0
Prisoner Classification Interviewer	31	28	3
Research Assistant	1	1	0
Secretary	1	1	0
Senior Corrections Technician	36	31	5
Senior Social Worker	2	2	0
Senior Substance Abuse Coordinator	2	2	0
Video Records Specialist	1	1	0
Totals Non-Sworn	134	116	18



Operations

Staff to Inmate Ratio

Jail Complex - 11.6 to 1

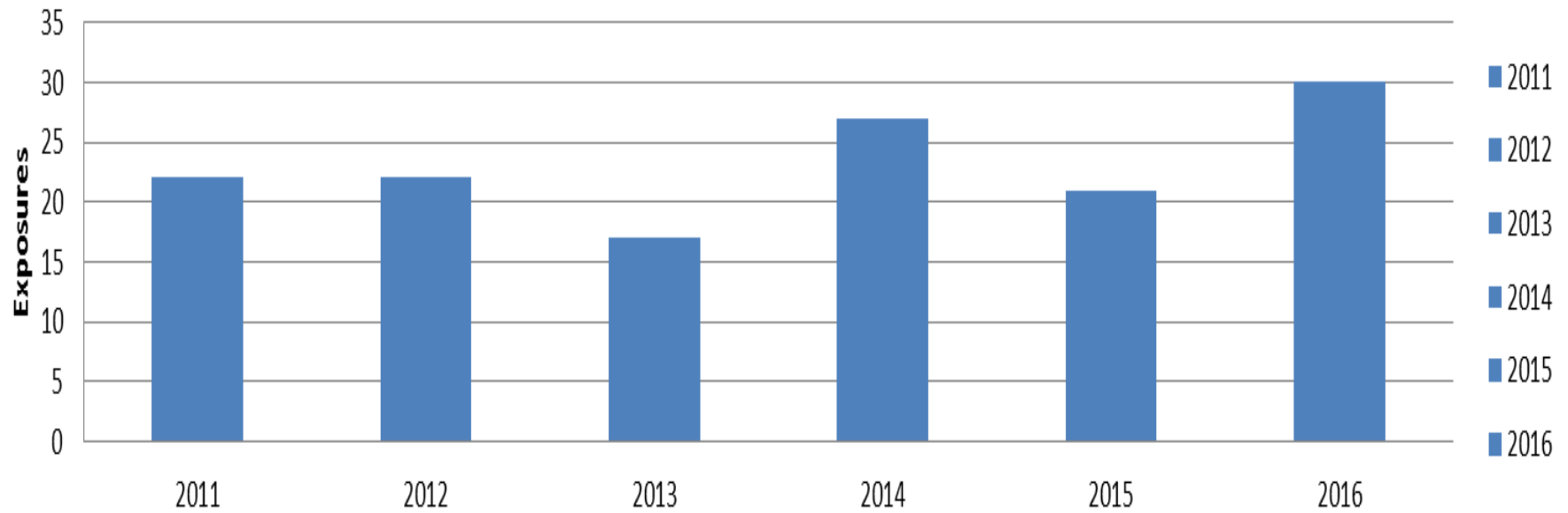
Hall of Justice – 9 to 1

CCC – 9.8 to 1

HIP – 39.3 to 1

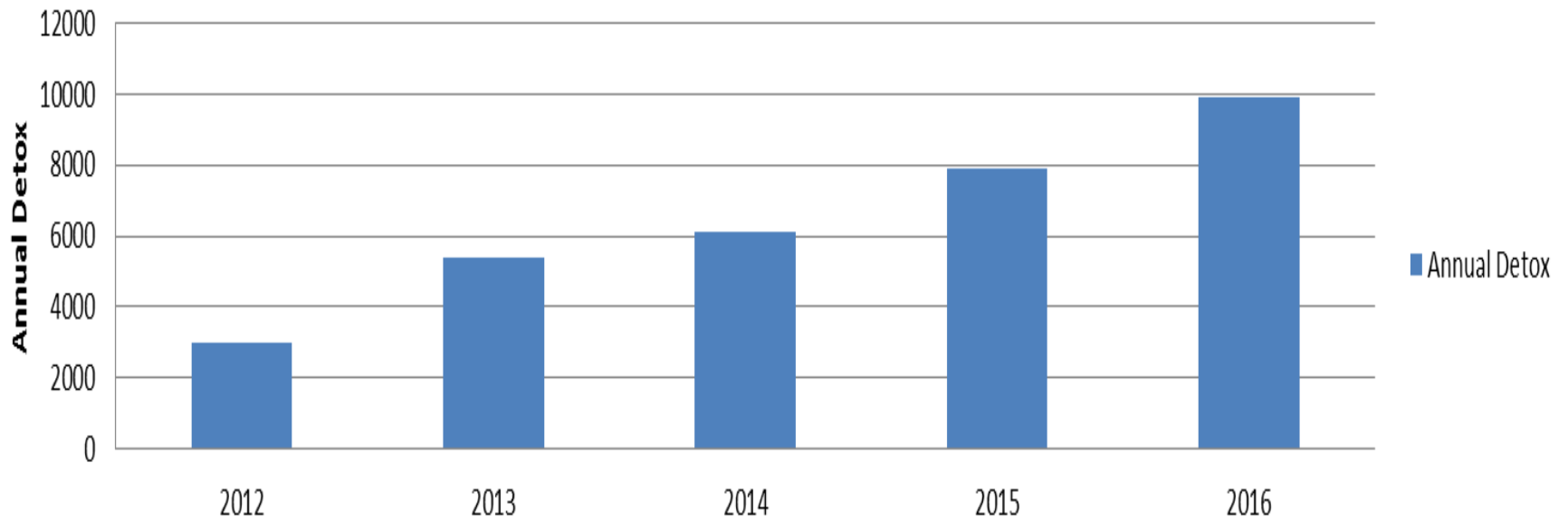


Staff Exposure



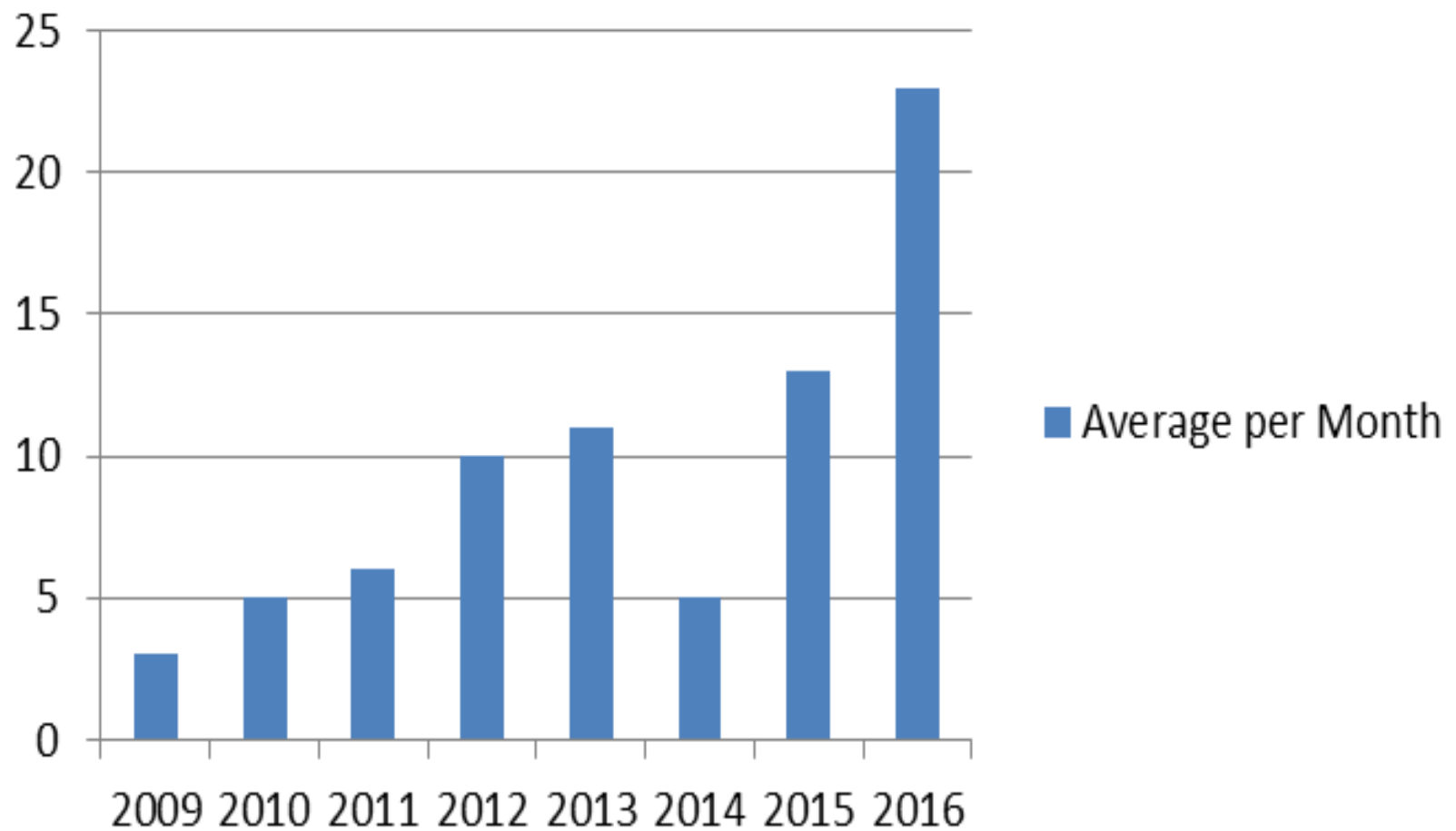
	2011	2012	2013	2014	2015	2016
Total Exposures	22	22	17	27	21	30
Puncture	4	2	2	2	3	0
Thrown	12	11	9	16	14	4
Assault	1	2	0	2	0	8
Spit	3	4	4	3	4	16
Bite	2	3	1	4	0	2
First Aid	0	0	1	0	0	0

Annual Detox

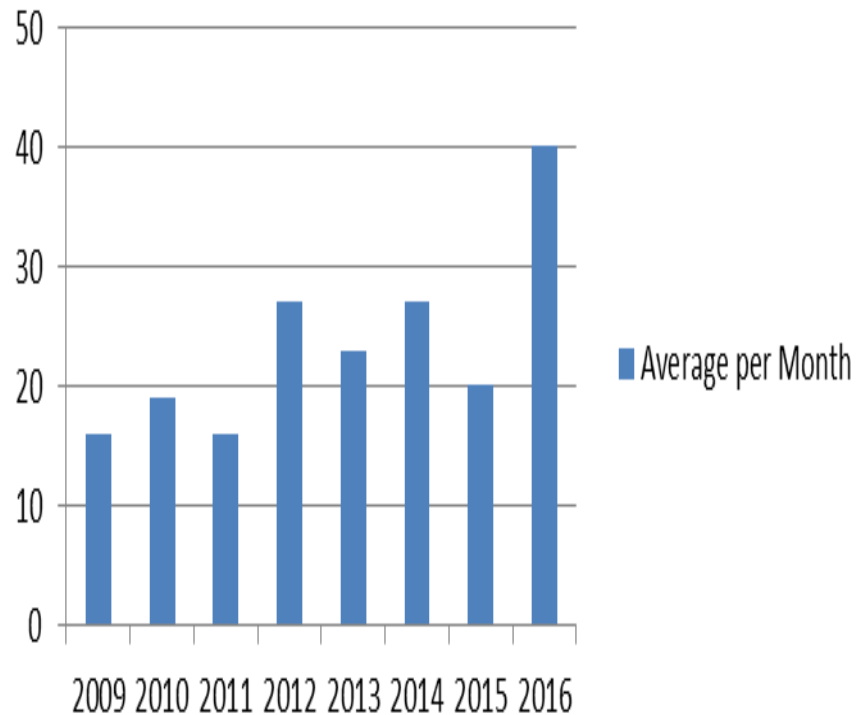


	2012	2013	2014	2015	2016
Total Detox	2,992	5,379	6,100	7,893	9,916
Benzodiazapines	601	1,480	2,077	2,713	2,898
ETOH (Alcohol)	847	1,474	1,709	2,597	3,485
Opiates	2,909	3,851	4,290	5,055	6,115
Release prior to completing detox	Not Tracked	Not Tracked	Not Tracked	3,658	4,359

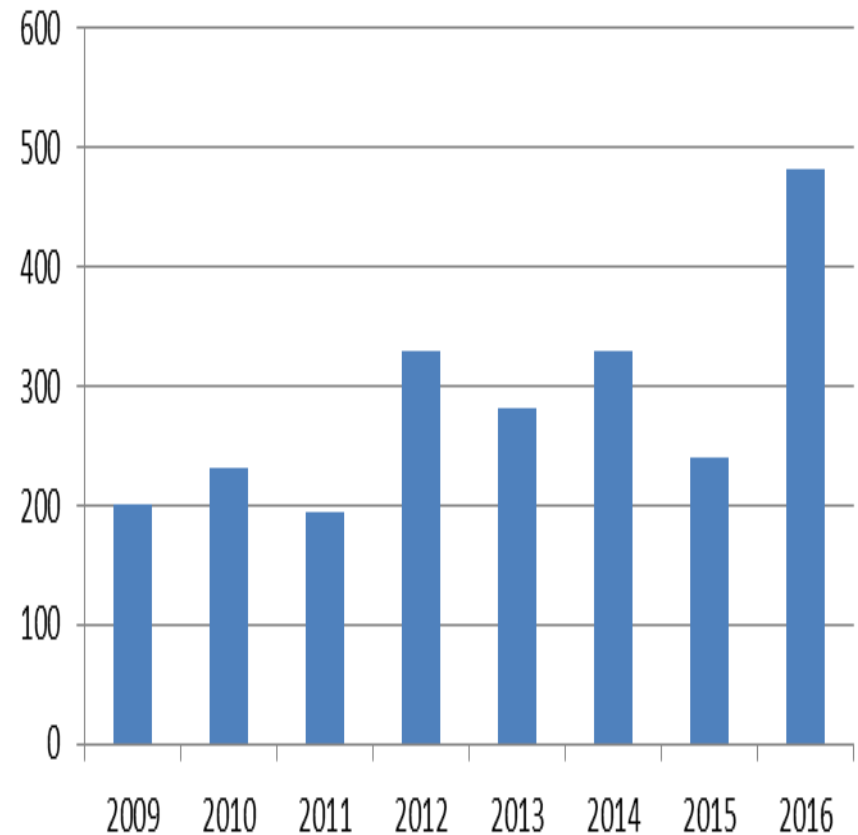
EMS Transports



Average Hospital Days Consumed by Month



Hospital Days Consumed by Year





Main Jail Complex Interior Dorm













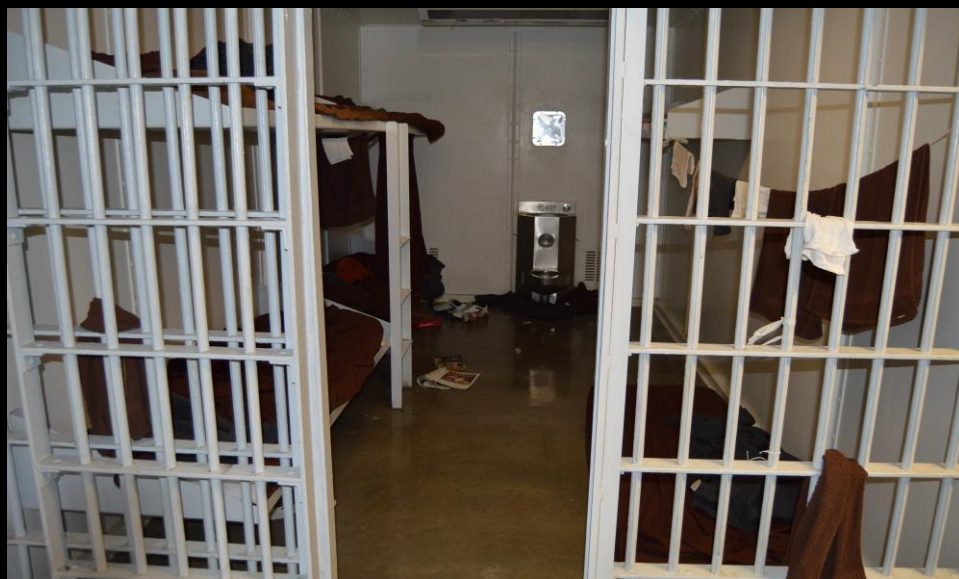




Community Corrections Center
(CCC)
Interior Dorm







LMPD Headquarters 3rd
Floor
Interior Living Areas





Improvised Jail Weapons (Shanks)

LMUC
Director Mark E. Tolten

STABBING WEAPONS

SHARPENED HIGHLIGHTER
EYE GLASS FRAME
METAL SHARPENED SPRING
JAIL THRUED SPORKS
HOLDING CELL'S BROKEN BAR

SLASHING WEAPONS

PARTY CHIPS
ARCH SUPPORTS FROM BOOKS
JAIL THRUED SAFETY RAZOR
METAL PIECE FROM LAUNDRY CART
METAL BROOM HANDLE LINGERED HERE!!
WIRE DRAIN SUPPORT

BLUDGEONING WEAPONS

BRASS KNUCKLE
SHOVEL BEHIND WINDOW
IRON CUMMERBAND ATTACHED TO BELT
Master