

RESOLUTION NO. 128, SERIES 2014

A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S
2015 BUDGET.

Sponsored By: Council Member Marianne Butler

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the
Jefferson County Clerk, the number of deputies and assistants and the compensation
allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson
County Clerk's Fiscal Year 2015 budget.

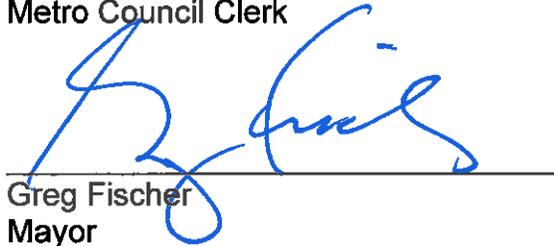
SECTION II: This Resolution shall take effect upon its passage and approval.



H. Stephen Ott
Metro Council Clerk



Jim King
President of the Council



Greg Fischer
Mayor



Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: 



Schedule A

FISCAL YEAR 2015 BUDGET

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2015. The total sum of \$18,169,900 shall be allocated as follows:

Personnel	\$14,046,500
Operation	\$ 3,847,900
Capital	<u>\$ 275,500</u>
TOTAL	\$18,169,900

There is further authorized a personnel complement of 322 employees. The total estimated revenues for calendar year 2015 are \$18,169,900. There is no anticipated surplus for the end of calendar year 2015.