

Tipton, Benjamin K.

From: Smith, Wanda M
Sent: Tuesday, February 13, 2018 3:26 PM
To: Tipton, Benjamin K.
Cc: James, David A; Bell, LaTonya J.
Subject: RE: D6 Midway sidewalk project Refund

Importance: High

Yes please. Thank you so much!



Wanda Mitchell-Smith

Legislative Assistant,
Office of President David James
District 6
(502) 574-1106
Wanda.smith@louisvilleky.gov

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From: Tipton, Benjamin K.
Sent: Tuesday, February 13, 2018 12:11 PM
To: Smith, Wanda M
Subject: D6 Midway sidewalk project Refund
Importance: High

Hello,

The outstanding encumbered amounts under the D6 new sidewalk eastside of Midway from Maple St to the alley have been cleared leaving respective balances of \$10,961.46 and \$33,090.05.

Wanda Smith Available (Govwy Metro)

Selection Criteria

Budget: **METRO GOVT** Amount Type: **Project To Date**
 Period: **FEB-18** Encumbrance Type: **ALL**
 Account Level: **All**

Funds Available (USD)

Summary

Account	Budget	Encumbrance	Actual	Funds Available
<input type="checkbox"/> 8133-410-8107-148363-447001	(35,923.00)	0.00	0.00	(35,923.00)
<input type="checkbox"/> 8133-410-8107-148363-822705	35,923.00	0.00	24,961.54	10,961.46
<input checked="" type="checkbox"/> 8133-410-8107-148363-899999	35,923.00	0.00	24,961.54	10,961.46
<input type="checkbox"/> 8133-410-8111-148363-447001	(35,923.00)	0.00	0.00	(35,923.00)
<input type="checkbox"/> 8133-410-8111-148363-822705	35,923.00	0.00	2,832.95	33,090.05
<input checked="" type="checkbox"/> 8133-410-8111-148363-899999	35,923.00	0.00	2,832.95	33,090.05
<input type="checkbox"/>				
<input type="checkbox"/>				

Encumbrance Amounts

Commitment	Encumbrance	Other
0.00	0.00	0.00

Account Description
 Metro GO Bonds 17A-Public Works & Assets-Metro Council Bond CIF Pr-D6 New Sidewalk Midway Av-Bond Proc

Does the Council President wish to have both balances transferred to his D6 Sidewalk Improvement capital account?

If so I will draft an ordinance to do so.

Thank you.

Ben Tipton

Budget Analyst

P: 502-574-3568

From: Smith, Wanda M
Sent: Friday, February 2, 2018 4:24 PM
To: Tipton, Benjamin K.
Cc: Stenberg, Beth; Bell, LaTonya J.; James, David A
Subject: Midway Refund
Importance: High

Hi Ben,

Please prepare an ordinance to transfer the unused \$6,102.76 MAP and \$6,102.76 MAP Match funds from District 6's **Eastside of Midway, from Maple Street to the alley** project to District 6's **Sidewalk Improvement Projects** MAP and MAP Match.

Thank you,

Wanda



Wanda Mitchell-Smith

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AN ORDINANCE RELATING TO THE 2017-18 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND AUTHORIZATIONS OF FUNDS FOR GENERAL CONSTRUCTION, MAINTENANCE, REPAIR AND IMPROVEMENT OF THE FACILITIES AND ASSETS OF THE GOVERNMENT OF LOUISVILLE/JEFFERSON COUNTY AND OTHER LOUISVILLE METRO-SUPPORTED ACTIVITIES FOR 2017-18. (AS AMENDED)

Sponsored By: Council Member Marianne Butler and Council Member Kevin Kramer

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**PART I.
APPROPRIATIONS/AUTHORIZATIONS**

There is hereby appropriated and/or authorized, as appropriate, from the unappropriated balance of the following Capital Cumulative Reserve Funds: Capital Cumulative Reserve Fund, Community Development Block Grant, County Road Aid Funds, and Municipal Aid Funds; from anticipated General Obligation Notes and Bonds; from Agency Receipts and Private Donations; from State Forfeited Funds and Federal Forfeited Funds; from Federal Funds; from State Funds; and from other funding sources; the following sums for general construction, maintenance, repair and improvement of Louisville/Jefferson County facilities and assets, and other Metro Government-supported activities, as set forth in detail in the Capital Budget of the Louisville/Jefferson County Metro Government for the fiscal year ending June 30, 2018 and identified below:

A. REVENUES AND FUNDING SOURCES

1.	CAPITAL FUND		
	Capital Cumulative Reserve Fund Interest	500,000	
	Transfer from the General Fund	5,604,500	2,940,800
	Lapsed Projects	595,000	595,000
	Non-recurring funding source	2,784,000	3,019,000
	CAPITAL FUND TOTAL	9,483,500	7,054,800
2.	AGENCY AND OTHER RECEIPTS	80,166,000	88,085,200
3.	MUNICIPAL AID	6,132,500	
4.	COUNTY ROAD AID	617,500	
5.	COMMUNITY DEVELOPMENT	4,944,600	
	Total Available for Appropriation	101,344,100	106,834,600

B. LOUISVILLE METRO COUNCIL

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
1	Capital Infrastructure Fund	BOND	2,600,000
	a. <u>Funding shall be allocated by district:</u>		0
	<u>District 2</u>	<u>CCRF-CIF</u>	50,000
	<u>District 3</u>	<u>CCRF-CIF</u>	1,000
	<u>District 4</u>	<u>CCRF-CIF</u>	50,000
	<u>District 5</u>	<u>CCRF-CIF</u>	50,000
	<u>District 6</u>	<u>CCRF-CIF</u>	50,000
	<u>District 8</u>	<u>CCRF-CIF</u>	36,253
	<u>District 9</u>	<u>CCRF-CIF</u>	50,000
	<u>District 10</u>	<u>CCRF-CIF</u>	36,500
	<u>District 12</u>	<u>CCRF-CIF</u>	26,500
	<u>District 14</u>	<u>CCRF-CIF</u>	30,000
	<u>District 21</u>	<u>CCRF-CIF</u>	50,000

CHIEF OF PUBLIC SERVICES

E. OFFICE OF FACILITIES/FLEET MANAGEMENT

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
8	12 Vehicles/Equipment for Police	NOTE	2,250,000	
9	13 Vehicles/Equipment for EMS/Fire	NOTE	1,250,000	
10	14 Vehicles/Equipment for General Services	NOTE	500,000	
11	15 Louisville Metro Police Department Headquarters	CCRF	1,800,000	0
12	16 Facilities Deferred Maintenance	NOTE	1,700,000	
	a. <u>Included in Project 16 is \$30,000 for a privacy fence and other improvements to the recycling center at Central Government Center.</u>			
17	17 <u>Space Utilization Study</u>	CCRF		100,000
	a. <u>The Louisville Metro Council directs the Office of Facilities/Fleet Management to perform a study to include but not limited to the future use of the Police Headquarters and Fiscal Court Building and explore design of new space built, renovated or purchased. Additional cost of study, if any, will be paid from the Fleet and Facilities budget.</u>			
18	18 <u>Morgue Improvements Project</u>	BOND		40,000
Office of Facilities/Fleet Management Total			<u>7,500,000</u>	<u>5,840,000</u>

F. LOUISVILLE FIRE DEPARTMENT

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
19	19 Louisville Fire Headquarters Renovation	BOND	1,500,000	
20	20 <u>Assistance to Firefighters Grant</u>	FEDERAL		261,900
Louisville Fire Department Total			<u>1,500,000</u>	<u>1,761,900</u>

G. EMERGENCY SERVICES

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
14	21 Relocation of the Backup 911 Center	CCRF	1,500,000	0
	a.	CCRF		1,468,500
	b.	BOND		31,500
Emergency Services Total			<u>1,500,000</u>	<u>1,500,000</u>

H. DEPARTMENT OF CORRECTIONS

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
15	22 General Repairs	NOTE	500,000	
Department of Corrections Total			500,000	

I. PUBLIC WORKS & ASSETS

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
16	23 <u>Metro Street Improvements</u>			
	a.	BOND	12,500,000	0
	b.	CCRF-MA	5,882,500	0
	c.	FEDERAL	5,802,000	0
	d.	AG-REG-	250,000	0
17	24 Guardrail Replacement	CCRF-CRA	500,000	
18	25 Signs and Markings	CCRF-MA	250,000	
19	26 Pedestrian Safety Improvements	CCRF-CRA	117,500	
20	27 <u>Metro Sidewalk Repair Program</u>	BOND	1,000,000	2,000,000
	a. <u>Included in project 27 is sufficient funding to repair all 4s and 5s reported through December 13, 2015. Included in the funding is a minimum of \$25,000 per district for reported 4s and 5s or future repairs identified by the District Councilmember.</u>			

<u>39</u>	<u>Alley Improvement Match Project</u>	<u>BOND</u>	<u>100,000</u>
	<u>a. This project requires an equal match from District funds. A maximum of \$10,000 per alley may be drawn from the account. Included in the funding is \$40,000 for District 3, \$10,000 for District 10 and \$20,000 for District 15.</u>		
<u>40</u>	<u>D1 Alley Paving Projects</u>	<u>BOND</u>	<u>52,500</u>
<u>41</u>	<u>D3 Alley Paving Projects</u>	<u>BOND</u>	<u>49,000</u>
<u>42</u>	<u>D10 Alley Paving Projects</u>	<u>BOND</u>	<u>13,500</u>
<u>43</u>	<u>D15 Alley Paving Projects</u>	<u>BOND</u>	<u>37,500</u>
<u>44</u>	<u>D2 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>50,000</u>
<u>45</u>	<u>D3 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>100,000</u>
<u>46</u>	<u>D4 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>100,000</u>
<u>47</u>	<u>D5 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>100,000</u>
<u>48</u>	<u>D6 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>28,154</u>
<u>49</u>	<u>D21 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>100,000</u>
<u>50</u>	<u>D24 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>50,000</u>
<u>51</u>	<u>D26 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>50,000</u>
<u>52</u>	<u>D6 New sidewalk eastside of Midway Ave from Maple St and alley</u>	<u>BOND</u>	<u>71,846</u>
<u>53</u>	<u>D7 New sidewalk Elmwood Ave to Hubbards Ln</u>	<u>BOND</u>	<u>70,000</u>
<u>54</u>	<u>D7 New sidewalk Graymoor Rd between Herr Ln and Mirimar Rd</u>	<u>BOND</u>	<u>35,700</u>
<u>55</u>	<u>D7 New sidewalk Ormsby Ln connector</u>	<u>BOND</u>	<u>70,000</u>
<u>56</u>	<u>D9 New sidewalk N Jane St and Frankfort Ave.</u>	<u>BOND</u>	<u>42,208</u>
<u>57</u>	<u>D18 New sidewalks intersection of Browns Ln, Lowe Rd and McMahan Blvd</u>	<u>BOND</u>	<u>58,000</u>
<u>58</u>	<u>D23 New sidewalk Smyrna Pkwy and E Manslick Rd</u>	<u>BOND</u>	<u>11,900</u>
<u>59</u>	<u>D23 New sidewalk Washington Green Rd near Mt. Washington Rd</u>	<u>BOND</u>	<u>28,100</u>
<u>60</u>	<u>D1 Paving Projects</u>		
	<u>a.</u>	<u>CCRF</u>	<u>2,500</u>
	<u>b.</u>	<u>BOND</u>	<u>100,000</u>
<u>61</u>	<u>D2 Paving Projects</u>	<u>BOND</u>	<u>50,000</u>
<u>62</u>	<u>D8 Paving Projects</u>	<u>BOND</u>	<u>113,747</u>
<u>63</u>	<u>D9 Paving Projects</u>	<u>BOND</u>	<u>82,792</u>
<u>64</u>	<u>D10 Paving Projects</u>	<u>BOND</u>	<u>100,000</u>
<u>65</u>	<u>D12 Paving Projects</u>	<u>BOND</u>	<u>100,000</u>
<u>66</u>	<u>D13 Paving Projects</u>		
	<u>a.</u>	<u>CCRF</u>	<u>25,000</u>
	<u>b.</u>	<u>BOND</u>	<u>150,000</u>
<u>67</u>	<u>D14 Paving Projects</u>	<u>BOND</u>	<u>120,000</u>
<u>68</u>	<u>D15 Paving Projects</u>	<u>BOND</u>	<u>126,000</u>
<u>69</u>	<u>D21 Paving Projects</u>	<u>CCRF</u>	<u>50,000</u>
<u>70</u>	<u>D24 Paving Projects</u>	<u>BOND</u>	<u>100,000</u>
<u>71</u>	<u>D25 Paving Projects</u>		
	<u>a.</u>	<u>CCRF</u>	<u>50,000</u>
	<u>b.</u>	<u>BOND</u>	<u>100,000</u>
<u>72</u>	<u>D26 Paving Projects</u>	<u>BOND</u>	<u>100,000</u>
<u>73</u>	<u>Paving Projects in District 7, 11, 16, 17, 19 20, 22, 23</u>		
	<u>a.</u>	<u>CCRF</u>	<u>127,847</u>
	<u>b.</u>	<u>BOND</u>	<u>1,119,253</u>
	<u>c. Council designated and funded projects include a fifty percent (50%) match from the District C/F account. Funding for the above projects 60 to 73 will be used to pave roads as indicated in the project description in the 2017 -2018 Budget Document or through the Appropriations Committee process. The amount of funding authorized for each project is limited to the estimate provided by Public Works and Assets and any additional funds needed for a specific project or reallocation of remaining funds must be approved by the Appropriations Committee.</u>		