

ORDINANCE NO. _____, SERIES 2019

AN ORDINANCE AMENDING ORDINANCE NO. 082, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-2020 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY ALLOCATING \$323,000 OF COUNCIL DESIGNATED CAPITAL FUNDS TO PROJECTS UNDER PUBLIC WORKS & ASSETS, PARKS & RECREATION AND DEVELOP LOUISVILLE AS WELL AS TRANSFERRING PROJECT 46 RIVERVIEW PARK MASTER PLAN IMPROVEMENTS FOR \$500,000 FROM PARKS & RECREATION TO WATERFRONT DEVELOPMENT CORPORATION.

SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER AND KEVIN KRAMER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Ordinance No. 082, Series 2019, Part I., B. Louisville Metro Council, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
2	Council Designated Projects		
	a.	PAB	0
	b.	BOND-CIF	0
	c. Unless specifically identified in this budget ordinance, Council members must provide the Budget Committee Chair and Vice chair a list of projects using their Council Designated funds no later than August 1, 2019. An amendment will be prepared to reallocate those funds.		
	District 1	BOND-CIF	19,000 <u>0</u>
	District 2	BOND-CIF	19,000 <u>0</u>
	District 3	BOND-CIF	19,000 <u>0</u>
	District 4	BOND-CIF	19,000 <u>0</u>
	District 5	BOND-CIF	19,000 <u>0</u>
	District 6	BOND-CIF	19,000 <u>0</u>
	District 7	BOND-CIF	19,000 <u>0</u>
	District 8	BOND-CIF	19,000 <u>0</u>
	District 10	BOND-CIF	19,000 <u>0</u>
	District 12	BOND-CIF	19,000 <u>0</u>
	District 13	BOND-CIF	19,000 <u>0</u>

District 15	PAB-CIF	49,000	<u>0</u>
District 17	PAB-CIF	49,000	<u>0</u>
District 21	PAB-CIF	49,000	<u>0</u>
District 24	PAB-CIF	49,000	<u>0</u>
District 25	PAB-CIF	49,000	<u>0</u>
District 26	PAB-CIF	49,000	<u>0</u>

SECTION II: Ordinance No. 082, Series 2019, Part I., Chief of Public Services, G. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
26	D5 Public Road <u>Speed Reduction</u> Improvements	BOND	50,000	<u>69,000</u>
29	D6 15 th Street and Oak Street Underpass Lighting Project			
	<u>a.</u>	PAB-CIF	25,300	
	<u>b.</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D1 Speed Hump Projects</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D2 Speed Hump Projects</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D7 Westport Road Improvements</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D8 Bardstown Rd Safety Improvements</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D10 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D12 Paving & Sidewalk Projects</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D13 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>19,000</u>	
	<u>D15 Roadway Improvement Projects including but not limited to Beecher Street Parking Improvements</u>			

	<u>PAB</u>	<u>19,000</u>
<u>D17 Sidewalk Improvement Projects</u>	<u>PAB</u>	<u>11,200</u>
<u>D17 Speed Hump Projects</u>	<u>PAB</u>	<u>4,300</u>
<u>D21 Sidewalk Improvement Projects</u>	<u>PAB</u>	<u>19,000</u>
<u>D24 Paving Projects</u>	<u>PAB</u>	<u>19,000</u>
<u>D25 Roadway Improvement Projects including but not limited to Barret Lane-Private Road Dedication</u>	<u>PAB</u>	<u>19,000</u>
<u>D26 Paving Projects</u>	<u>PAB</u>	<u>19,000</u>

SECTION III: Ordinance No. 082, Series 2019, Part I., Chief of Community Building, H. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
46	Riverview Park Master Plan Improvements	BOND	500,000 <u>0</u>
	<u>D3 Algonquin Park Lighting Project</u>	<u>BOND</u>	<u>19,000</u>
	<u>D4 Park Improvement Projects</u>	<u>BOND</u>	<u>8,000</u>
	<u>D17 Park Improvement Projects</u>	<u>PAB</u>	<u>3,500</u>

SECTION IV: Ordinance No. 082, Series 2019, Part I., Chief of Louisville Forward, K. Develop Louisville, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D4 Forestry Projects</u>	<u>BOND</u>	<u>11,000</u>

SECTION V: Ordinance No. 082, Series 2019, Part I., Related Agencies, is hereby amended as follows:

O. WATERFRONT DEVELOPMENT CORPORATION

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>Riverview Park Master Plan Improvements</u>	<u>BOND</u>	<u>500,000</u>

SECTION VI: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION VII: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-274-19 \$823,000 FY20 Council Cap Desig Prjs and Parks Prj46 tranf to WDC AUG2019