



Meeting Agenda - Final

Appropriations Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Nicole George (D-21)

Committee Member Donna L. Purvis (D-5)

Committee Member Paula McCraney (D-7)

Committee Member Kevin Kramer (R-11)

Committee Member Kevin Triplett (D-15)

Committee Member James Peden (R-23)

Wednesday, August 28, 2019

4:30 PM

Council Chambers

Call to Order

Roll Call

Pending Legislation

- 1.** [O-257-19](#) AN ORDINANCE APPROPRIATING \$7,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE FIRST GETHSEMANE CENTER FOR FAMILY DEVELOPMENT, INC. FOR EXPENSES ASSOCIATED WITH OPERATING ITS YOUTH PROGRAMS.

Sponsors: Primary David James (D-6)

Attachments: [O-257-19 V.1 080819 NDF from D6 to The First Gethsemane Center for Family](#)
[O-257-19 FGCFD as of 082719.pdf](#)

Legislative History

8/8/19	Metro Council	assigned to the Appropriations Committee
	<i>Action Required By: February 2020</i>	
8/14/19	Appropriations Committee	held

- 2.** [NDF081419A](#)
[SKC](#) APPROPRIATING \$3,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE ARTHUR S. KLING CENTER, INC. FOR SENIOR CENTER FACILITY REPAIRS AND UTILITIES.

Sponsors: Primary David James (D-6)

Attachments: [NDF081419ASKC as of 082719.pdf](#)

Legislative History

8/14/19	Appropriations Committee	held
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3. [NDF081419GGA](#) APPROPRIATING \$5,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GARVIN GATE ASSOCIATION FOR GARVIN GATE BLUES FESTIVAL.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF081419GGA as of 082119.pdf](#)
- Legislative History**
- 8/14/19 Appropriations Committee held
4. [NDF082819WEBC](#) APPROPRIATING \$800 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO WEST END BAPTIST CHURCH, INC FOR THE GREAT ESCAPE: LONGEST DAY OF PRAISE EVENT.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF082819WEBC as of 082719.pdf](#)
5. [NDF082819BKI](#) APPROPRIATING \$1,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BRIDGE KIDS INTERNATIONAL, INC FOR THE 7TH ANNUAL AFRICAN HERITAGE FESTIVAL.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF082819BKI as of 082819.pdf](#)
6. [NDF082819KS](#) APPROPRIATING \$4,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY SHAKESPEARE, INC FOR KENTUCKY SHAKESPEARE IN CENTRAL PARK TO ASSIST STAFF IMPLEMENTING EDUCATIONAL COMPONENTS.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF082819KS.pdf](#)
7. [CIF082819ED09](#) APPROPRIATING \$2,756.10 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO ECONOMIC DEVELOPMENT FOR PARC TO TURN ON WATER FOUNTAINS AND REPAIR LEAKS AT KEATS PARKING LOT AND IN KAREN LYNCH PARK.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF082819ED09.pdf](#)
8. [CIF082819PW09](#) APPROPRIATING \$1,410.67 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIR AT 2363 FRANKFORT AVENUE.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF082819PW09.pdf](#)

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9. [NDF082819M P10](#) APPROPRIATING \$250 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR LODGE RENTAL FOR GRCPNA MOVIE NIGHT IN THE PARK.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF082819MP10 as of 082319.pdf](#)
10. [CIF082819P W14A](#) APPROPRIATING \$2,606.13 FROM DISTRICT 14 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIR AT 11606 & 11610 DEERING ROAD AND 7011 NATHAN HALE WAY.
- Sponsors:** Primary Cindi Fowler (D-14)
- Attachments:** [CIF082819PW14A.pdf](#)
11. [CIF082819P W14B](#) APPROPRIATING \$47,250 FROM DISTRICT 14 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR START UP CONSTRUCTION OF SECTION 2 OF THE ASHBY LANE SIDEWALK PROJECT.
- Sponsors:** Primary Cindi Fowler (D-14)
- Attachments:** [CIF082819PW14B as of 082719.pdf](#)
12. [CIF082819P W16](#) APPROPRIATING \$7,918.13 FROM DISTRICT 16 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR TARC TO IMPROVE THREE BUS STOPS ON BROWNSBORO ROAD AT THE PADDOCK, NORTON HEALTHCARE BOULEVARD AT NORTON BROWNSBORO HOSPITAL, AND ANGIE'S WAY AT NORTON CHILDREN HOSPITAL.
- Sponsors:** Primary Scott Reed (R-16)
- Attachments:** [CIF082819PW16.pdf](#)
13. [CIF082819P W20](#) APPROPRIATING \$20,000 FROM DISTRICT 20 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR REHL ROAD AND TUCKER STATION ROAD INTERSECTION REALIGNMENT RIGHT-OF-WAY ACQUISITION AND SAFETY IMPROVEMENTS.
- Sponsors:** Primary Stuart Benson (R-20)
- Attachments:** [CIF082819PW20.pdf](#)

14. [O-292-19](#) AN ORDINANCE AMENDING ORDINANCE NO. 81, SERIES 2019 AND ORDINANCE NO. 82, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-20 OPERATING AND CAPITAL BUDGETS, RESPECTIVELY, BY TRANSFERRING \$40,000 FROM THE DISTRICT 20 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 20 CAPITAL INFRASTRUCTURE FUND.
- Sponsors:** Primary Stuart Benson (R-20)
- Attachments:** [O-292-19 V.1 082219 Transfer \\$40K from D20 NDF to D20 CIF.pdf](#)
- Legislative History**
- 8/22/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020
15. [O-290-19](#) AN ORDINANCE APPROPRIATING \$11,750 FROM DISTRICT 22 NEIGHBORHOOD DEVELOPMENT FUNDS TO BRIGHTSIDE FOR THE MAINTENANCE OF THREE "BRIGHTSITES" IN THE AMOUNT OF \$4,250 EACH FOR THE INTERSECTION OF BARDSTOWN ROAD AND FERN CREEK ROAD AND THE INTERSECTION OF BARDSTOWN ROAD AND HURSTBOURNE PARKWAY; AND \$3,250 FOR THE INTERSECTION OF HURSTBOURNE PARKWAY AND STONEYBROOK ROAD.
- Sponsors:** Primary Robin Engel (R-22)
- Attachments:** [O-290-19 V.1 082219 Appropriating \\$11,750 from D22 NDF to Brightside for Bri](#)
[O-290-19 BS.pdf](#)
- Legislative History**
- 8/22/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020
16. [NDF082819PW25m](#) APPROPRIATING \$2,184 AS FOLLOWS: \$1,512 FROM DISTRICT 25 AND \$672 FROM DISTRICT 14 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO PUBLIC WORKS FOR TARC TRASH COLLECTION ON DIXIE HIGHWAY.
- Sponsors:** Primary David Yates (D-25) and Primary Cindi Fowler (D-14)
- Attachments:** [NDF082819PW25m.pdf](#)
17. [NDF082819LF15](#) APPROPRIATING AN ADDITIONAL \$15 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE FORWARD FOR TARC TO PROVIDE TRANSPORTATION TO AND FROM STORES FOR SENIORS TO PURCHASE FOOD AND NECESSITIES (AS PREVIOUSLY APPROVED IN 2018 UNDER NDF082918LF15).
- Sponsors:** Primary Kevin Triplett (D-15)
- Attachments:** [NDF082819LF15.pdf](#)

18. [O-282-19](#) AN ORDINANCE APPROPRIATING \$8,550 NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,500 FROM DISTRICT 15; \$1,000 FROM DISTRICT 21; \$500 EACH FROM DISTRICTS 9, 13, 14, 17, AND 25; \$400 EACH FROM DISTRICTS 4, 8, AND 24; AND \$350 FROM DISTRICT 10; TO METRO PARKS DEPARTMENT TO FUND THE 2019 LOUISVILLE JACK O'LANTERN SPECTACULAR HELD AT IROQUOIS PARK AND PROVIDE VOUCHERS FOR REDUCED ADMISSION.

Sponsors:

Primary Kevin Triplett (D-15), Primary Barbara Sexton Smith (D-4), Primary Brandon Coan (D-8), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Mark H. Fox (D-13), Primary Cindi Fowler (D-14), Primary Markus Winkler (D-17), Primary Nicole George (D-21), Primary Madonna Flood (D-24) and Primary David Yates (D-25)

Attachments:

[O-282-19 V.1 082219 Appropriating \\$8,550 from NDF to Metro Parks for 2019 J O-282-19 MP.pdf](#)

Legislative History

8/22/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020

19. [O-283-19](#) AN ORDINANCE APPROPRIATING \$9,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,500 FROM DISTRICT 15; \$2,000 FROM DISTRICT 21; \$1,000 FROM DISTRICT 25; \$500 EACH FROM DISTRICTS 10, 12, 13, 14, AND 24; AND \$250 EACH FROM DISTRICTS 1 AND 17; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SOUTH LOUISVILLE COMMUNITY MINISTRIES, INC. FOR EXPENSES ASSOCIATED WITH HOLDING ITS TASTE OF SOUTH LOUISVILLE FUNDRAISING EVENT.

Sponsors:

Primary Kevin Triplett (D-15), Primary Jessica Green (D-1), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Mark H. Fox (D-13), Primary Cindi Fowler (D-14), Primary Markus Winkler (D-17), Primary Nicole George (D-21), Primary Madonna Flood (D-24) and Primary David Yates (D-25)

Attachments:

[O-283-19 V.1 082219 Appropriating \\$9,500 from NDF to South Louisville Comr O-283-19 SLCM as of 082719.pdf](#)

Legislative History

8/22/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020

20. [O-284-19](#) AN ORDINANCE APPROPRIATING \$7,925 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE WILDER PARK NEIGHBORHOOD ASSOCIATION FOR COSTS ASSOCIATED WITH FIVE NEIGHBORHOOD EVENTS, THE ANNUAL NEIGHBORHOOD NEWSLETTER, AND THE REPAIR OF THE COMMUNITY CENTER'S HVAC SYSTEM.
- Sponsors:** Primary Kevin Triplett (D-15)
- Attachments:** [O-284-19 V.1 082219 Appropriating \\$7,925 from D15 NDF to Wilder Park Neigh](#)
[O-284-19 WPNA as of 082719.pdf](#)
- Legislative History**
- 8/22/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020
21. [O-293-19](#) AN ORDINANCE AMENDING ORDINANCE NO. 206, SERIES 2018 RELATING TO ORDINANCE NO. 102, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-17 CAPITAL BUDGET AND ORDINANCE NO. 108, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 OPERATING BUDGET BY REDUCING THE TRANSFER AMOUNT FROM THE CAPITAL INFRASTRUCTURE FUND (DISTRICT 21) TO THE NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 21) FROM \$70,000 TO \$65,581.77.
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [O-293-19 V.1 082219 Amending Ord. 206, 2018 by Reducing Transfer of \\$70K](#)
[O-293-19 V.1 082219 ATTACH TECH CORR Amending Ord. 206, 2018 by Red](#)
- Legislative History**
- 8/22/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020
22. [CIF082819P W21A](#) APPROPRIATING \$4,500 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL 2 SPEED HUMPS AND 2 SPEED HUMP SIGNS ON HOMESTEAD DRIVE.
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [CIF082819PW21A.pdf](#)
23. [CIF082819P W21B](#) APPROPRIATING \$8,600 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL 4 SPEED HUMPS AND 2 SPEED HUMP SIGNS ON DOWNES LANE.
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [CIF082819PW21B.pdf](#)

24. [CIF082819P
W21C](#) APPROPRIATING \$4,500 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL 2 SPEED HUMPS AND 2 SPEED HUMP SIGNS ON MERIDALE AVENUE.
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [CIF082819PW21C.pdf](#)
25. [CIF082819FP
M21](#) APPROPRIATING \$3,437.20 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO FACILITIES AND PROJECT MANAGEMENT TO REPLACE FOUR GARBAGE CANS ALONG WEST WOODLAWN AVENUE.
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [CIF082819FPM21 as of 082019.pdf](#)
26. [O-291-19](#) AN ORDINANCE APPROPRIATING \$8,909.18 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE HIGHVIEW BUSINESS OWNERS ASSOCIATION, INC. FOR COSTS ASSOCIATED WITH THE HIGHVIEW FALL FESTIVAL, HIGHVIEW HOLIDAY FESTIVAL AND WEBSITE MAINTENANCE.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [O-291-19 V.1 082219 Appropriating \\$8,909.18 from D23 NDF to Highview Busir](#)
[O-291-19 HBOA as of 082819.pdf](#)

Legislative History

8/22/19 Metro Council assigned to the Appropriations Committee
Action Required By: February 2020

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.