

District	Description	Department	CD Operating	CD Capital	CIF bond	CIF match	Total	Alley Match	Plan/Study Match	language	Verification			\$306,500
1	CIF unallocated			\$0	\$0	\$0	\$0							
1	Parks for D1 Activities	Parks	\$15,000				\$15,000							
1	Additional funding for the Ramp and Barrier Removal project	Develop Louisville		\$10,000			\$10,000							
1	Metro Housing Resource Center D1 repair program	Develop Louisville	\$20,000				\$20,000							
1	Paving as determined by PW&A based on ratings	PW&A		\$2,500	\$50,000	\$50,000	\$102,500							
1	Pave alley behind 4000 block of Greenwood continuation	PW&A			\$5,000		\$5,000							
1	Pave alley in 4200 block of Greenwood continuation	PW&A		\$2,500	\$10,000		\$12,500							
1	Pave Cemetery Drive (an alley)continuation	PW&A			\$35,000		\$35,000				\$200,000			
2	CIF unallocated			\$0	\$50,000	\$0	\$50,000							
2	First Neighborhood Place for rent assistance	Community Services	\$10,000				\$10,000							
2	D2 Park Activities such as Newburg Days, Light Up Newburg and other park events	Parks	\$30,000				\$30,000							
2	Street Beantification Projects	Develop Louisville	\$10,000				\$10,000							
2	Sidewalk Repair of all 4s and 5s	PW&A			\$25,000	\$25,000	\$50,000							
2	Paving in D2 determined by PW&A	PW&A			\$25,000	\$25,000	\$50,000				\$200,000			
3	CIF unallocated			\$0	\$1,000	\$0	\$1,000							
3	Metro Housing Resource Center D3 repair program	Develop Louisville	\$50,000	\$0			\$50,000							
3	Alley running from 23 rd to 22 nd between W Hill and Bolling	PW&A			\$22,500		\$22,500	\$10,000						
3	Alley running from 22 nd to dixie between W Hill and Bolling	PW&A			\$15,000		\$15,000	\$10,000						
3	Alley running from Bolling to W Hill between Dixie and 22 nd	PW&A			\$11,500		\$11,500	\$10,000						
3	Sidewalk repair for D3 4s and 5s	PW&A			\$50,000	\$50,000	\$100,000				\$200,000			
4	CIF unallocated				\$50,000	\$0	\$49,999							

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4	2324 W Cedat St	PW&A			\$3,000.00	\$3,000.00	\$6,000								
4	400 S 6th St	PW&A			\$345.00	\$345.00	\$690								
4	1822 W Jefferson	PW&A			\$2,012.50	\$2,012.50	\$4,025								
4	1910 Cedar St	PW&A			\$3,143.34	\$3,143.34	\$6,287								
4	2125 W Chestnut	PW&A			\$2,992.50	\$2,992.50	\$5,985								
4	527 S 20th St	PW&A			\$1,035.00	\$1,035.00	\$2,070								
4	725 E Caldwell	PW&A			\$977.50	\$977.50	\$1,955								
4	1214 Payne St	PW&A			\$230.00	\$230.00	\$460								
4	604 S 10th St	PW&A			\$2,789.50	\$2,789.50	\$5,579								
4	130 N Campbell	PW&A			\$2,702.50	\$2,702.50	\$5,405								
4	518 E Kentucky	PW&A			\$2,130.00	\$2,130.00	\$4,260								
4	1706 W Main St	PW&A			\$3,672.00	\$3,672.00	\$7,344								
4	1100 W Market St	PW&A			\$2,765.00	\$2,765.00	\$5,530								
4	2004 W Jefferson	PW&A			\$3,910.00	\$3,910.00	\$7,820								
4	612 S 18th	PW&A			\$1,655.00	\$1,655.00	\$3,310								
4	513 S 24th	PW&A			\$632.50	\$632.50	\$1,265								
4	1814 W Madison	PW&A			\$1,725.00	\$1,725.00	\$3,450								
4	Sidewalk repair in priority order until funds are depleted: 546 S 1st St and 419 E. Ormsby	PW&A			\$14,283.00	\$14,283.00	\$28,566								
4	Youth Build--New Skills at Work EAF	Community Services	\$ 10,000.00				\$10,000								
4	Bates--Kingdom Academy EAF	Community Services	\$ 15,000.00				\$15,000								
4	LCCC--Kids Art Academy EAF	Community Services	\$ 7,800.00				\$7,800								
4	LCCC--Teen Lead EAF	Community Services	\$ 7,200.00				\$7,200								
4	Spradling--Smoketown High Risk Mentoring	Community Services	\$ 5,000.00				\$5,000								
4	Center for Women and Families-- Crisis Response	Community Services	\$ 5,000.00				\$5,000				\$200,000				
5	CIF unallocated			\$0	\$100,000	\$0	\$100,000								
5	Fuller Center EAF	Community Services	\$10,000				\$10,000								
5	Portland Museum EAF	Community Services	\$5,000				\$5,000								
5	Parks for D5 Activities	Parks	\$15,000				\$15,000								
5	Metro Housing Resource Center D5 repair program	Develop Louisville	\$20,000				\$20,000				\$150,000				
6	CIF unallocated			\$0	\$50,000	\$0	\$49,999								
6	St. James Art Show overtime	Police	\$15,000				\$15,000								
6	Annual California Day	Parks	\$5,000				\$5,000								
6	Victory Park Day	Parks	\$5,000				\$5,000								
6	Jazz in Central Park	Parks	\$5,000				\$5,000								
6	Garvin Gate Blues Festival	Parks	\$20,000				\$20,000								

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6	New Sidewalk construction: Eastside of Midway, from Maple St to the alley	PW&A			\$35,923	\$35,923	\$71,846								
6	Sidewalk repair: 2527 Garland Ave	PW&A			\$965	\$965	\$1,929								
6	Sidewalk Repair: 6 th St between Hill St and Gaulbert--outside fire station where tree uprooted sidewalk	PW&A			\$10,821	\$10,821	\$21,641								
6	Sidewalk repair: 2029 S 16th St	PW&A			\$2,292	\$2,292	\$4,584				\$200,000				
7	CIF unallocated			\$0	\$0	\$0	\$0								
7	New sidewalk: Ormsby Ln connector	PW&A			\$70,000		\$70,000								
7	New sidewalk: Graymoor Rd between Herr Ln and Mirimar Rd	PW&A			\$35,700		\$35,700								
7	Paving Portion of Blankenbaker Ln from Woodside Dr to Apache Dr	PW&A			\$23,075	\$23,075	\$46,150								
7	New sidewalk: Elmwood continuation to Hubbards Ln	PW&A		\$70,000			\$70,000								
7, 17	Westport Rd study	Economic Development		\$25,000			\$25,000		\$25,000						
8	CIF unallocated			\$0	\$36,253	\$0	\$36,253								
8	Paving Carlton Ter from Saratoga Ave to Trevilian Way	PW&A			24,047.00	24,047.00	\$48,094								
8	Paving Clarendon Ave from Montrose Ave to Peale Ave	PW&A			39,700.00	25,953.00	\$65,653								
8	Bardstown Road Safety Improvement Study	Economic Development		\$50,000			\$50,000		\$40,000		\$200,000				
9	CIF unallocated			\$0	\$50,000	\$0	\$50,000								
9	Frankfort Ave Business Association for FAT Friday Trolley Hop	Economic Development	\$20,000				\$20,000								
9	Louisville Youth Group EAF	Community Services	\$5,000				\$5,000								
9	N. Jane St and Frankfort Ave construction and repair continuation	PW&A		\$25,000	\$8,604	\$8,604	\$42,208								
9	Paving Mayfair Ln from 423 to Basswood	PW&A			\$15,000	\$15,000	\$30,000								
9	Paving Mockingbird Ln from Jarvis to Mockingbird Valley	PW&A			\$19,615	\$19,615	\$39,230								

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9	Paving Basswood from Lightfoot to Swing	PW&A			\$6,782	\$6,782	\$13,563				\$200,000				
10	CIF unallocated			\$0	\$36,500	\$0	\$36,500								
10	Following projects	PW&A			\$50,000	\$50,000	\$100,000								
10	Paving: Delor Ave from Eastern Pkwy to Hess Ln	PW&A					\$0								
10	New sidewalk: Six Mile Ln missing section	PW&A					\$0								
10	Jim King MUSCL Senior Wellness Center EAF	Community Services	\$5,000				\$5,000								
10	Goss Avenue Beautification	Develop Louisville		\$15,000			\$15,000								
10	Indian Trail Beautification	Develop Louisville		\$15,000			\$15,000								
10	Camp Taylor Park Improvements	Parks		\$10,000			\$10,000								
10	George Rogers Clark Park Improvements	Parks		\$5,000			\$5,000								
10	Alley from Hickory to Texas	PW&A			\$13,500		\$13,500	\$10,000			\$200,000				
11	CIF unallocated			\$0	\$0	\$0	\$0								
11	Paving 6 Mile Ln from Raintree to Gleeson	PW&A			\$7,400	\$6,500	\$13,900								
11	Paving 6 Mile Ln from Lantern Lite to Raintree	PW&A			\$13,150	\$13,150	\$26,300								
11	Paving 6 Mile Ln from Old 6 Mile to Lantern Lite	PW&A			\$13,400	\$13,400	\$26,800								
11	Paving Brookhollow Dr from Six Mile to Ridgehurst	PW&A			\$78,500	\$78,500	\$157,000								
11	Paving 6 Mile Ln from Gleeson to Green Garden	PW&A			\$4,750	\$4,750	\$9,500								
12	CIF unallocated			\$0	\$50,000	\$0	\$50,000								
12	District 12 Park Improvements	Parks		\$50,000			\$50,000								
12	Paving in priority order: Parkwood Rd, Fielding Way, Feyhurst Dr, Johnstontown Way, Cochise Way, Cochise Ct, Beechland Ave, Helen Ave, Full Moon Ct, Hunters Point Ct, Bowmont Ct	PW&A			\$50,000	\$50,000	\$100,000				\$200,000				
13	CIF unallocated			\$0	\$0	\$0	\$0								
13	Paving James R Rd from Fergusson Fife to Sinclair	PW&A			\$30,000	\$30,000	\$60,000								
13	Paving Cape Cod Ct from Old Towne Rd to dead end	PW&A			\$5,000	\$5,000	\$10,000								

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13	Paving Bennington Ct from Old Towne Rd to dead end	PW&A			\$3,250	\$3,000	\$6,250							
13	Paving Puritan Ct from Old Towne Rd to dead end	PW&A			\$2,000	\$2,000	\$4,000							
13	Paving Ben Franklin Ct from Old Towne Rd to dead end	PW&A			\$10,000	\$10,000	\$20,000							
13	Pave in this order until funds are depleted: Paving Sam Dr from National Turnpike to Old North Church Rd, Old Towne Rd from National Turnpike to York River Rd; Harrison Lane from National Turnpike to Dezern	PW&A		\$25,000	\$49,750		\$74,750							
13	Fairdale Infrastructure Neighborhood Plan	Economic Development		\$25,000			\$25,000		\$25,000		\$200,000			
14	CIF unallocated			\$0	\$30,000	\$0	\$30,000							
14	Paving Leemont Dr	PW&A			\$70,000	\$50,000	\$120,000							
14	Sun Valley Park Improvements	Parks		\$30,000			\$30,000							
14	Metro Arts Digital Sign	Parks		\$20,000			\$20,000				\$200,000			
15	CIF unallocated			\$0	\$0	\$0	\$0							
15	Paving Hathaway from Taylor Blvd to Warren Ave	PW&A			\$33,500	\$33,500	\$67,000							
15	Paving Lilly Ave from Crittenden Dr to Bradley Ave	PW&A			\$14,500	\$14,500	\$29,000							
15	Paving Dellwood Ave - entire road	PW&A			\$28,000	\$2,000	\$30,000							
15	New Boys and Girls Club location in the Salvation Army Building in Wyandotte Park	Community Services	\$25,000				\$25,000							
15	MUSCL - Jim King Schnitzelburg Senior Center EAF	Community Services	\$5,000				\$5,000							
15	SWMS Cameras	PW&A		\$3,000			\$3,000							
15	2 cameras for Real Time Crime Center	Police		\$3,500			\$3,500							
15	Paving L shaped alley from 414-422 Heywood Ave	PW&A		\$0	\$15,000		\$15,000	\$10,000						
15	Paving T shaped alley along 514-516 Heywood	PW&A		\$13,500	\$9,000		\$22,500	\$10,000			\$200,000			
16	CIF unallocated			\$0	\$0	\$0	\$0							

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16	Paving Portion of Blankenbaker Ln from Woodside Dr to Apache Dr	PW&A			\$23,075	\$23,075	\$46,150							
16	Paving Wolf Creek Pkwy from Albretch to Creekbottom	PW&A			\$64,350	\$64,350	\$128,700							
16	Paving Wolf Pen Branch Rd (section TBD)	PW&A		\$34,000	\$8,000	\$8,000	\$50,000							
16	Paving Barbour Ln (section TBD)	PW&A			\$25,000	\$25,000	\$50,000							
16	Paving Wood Briar Pl from dead end to Wood Briar Rd	PW&A		\$3,700			\$3,700							
16	Paving Wood Briar Cr from dead end to Wood Briar Rd	PW&A		\$3,200			\$3,200							
17	CIF unallocated			\$0	\$0	\$0	\$0							
17	Paving Shady Hollow Dr	PW&A			\$24,300	\$24,300	\$48,600							
17	Paving Ponderay Ct (Adj to Shady Hollow)	PW&A			\$4,550	\$4,550	\$9,100							
17	Paving Indian Lake Dr from Indian Legnds to Westport Rd	PW&A			\$24,500	\$24,500	\$49,000							
17	Paving Fairway Pointe Dr from Indian Lake to Fairway Pointe Ct	PW&A			\$28,450	\$28,450	\$56,900							
17	Paving Fairfield Meadows Dr from Fairfield Gardens Dr to Fairfield Meadows Ct	PW&A		\$13,400			\$13,400							
18	CIF unallocated			\$0	\$0	\$0	\$0							
7, 17, 18	AB Sawyer Park playground equipment	Parks		\$75,000			\$75,000			\$50,500				
18	New construction - Browns/Lowe/McMahan intersection sidewalks	PW&A			\$58,000		\$58,000							
11, 18	Des Pres Park - renovate/replace final 2 tennis courts at Park into pickelball courts	Parks		\$0			\$0			\$100,000				
18	Lyndon Lakes MSD Project	PW&A		\$25,000			\$25,000							
19	CIF unallocated			\$0	\$0	\$0	\$0							
19	Paving Berrytown Rd	PW&A			\$46,500		\$46,500							
19	Paving Lake Forest Parkway (continuation)	PW&A		\$26,300		\$50,000	\$76,300							
20	CIF unallocated			\$0	\$0	\$0	\$0							
20	Paving Burket Ct	PW&A		\$0			\$0			\$7,700				

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20	Paving Dogwood Blvd	PW&A		\$10,700	\$11,850	\$11,850	\$34,400								
20	Paving Tarrence Rd	PW&A			\$47,550	\$47,550	\$95,100								
20	Paving Winding View Trail	PW&A					\$0			\$118,800					
20	Chenoweth Run right turn lane addition heading north onto Taylorsville Rd	PW&A		\$35,400	\$21,600		\$57,000								
21	CIF unallocated			\$0	\$50,000	\$0	\$50,000								
21	Sidewalks rated 4 and 5	PW&A			\$50,000	\$50,000	\$100,000								
21	Paving tbd by PW&A	PW&A		\$50,000			\$50,000				\$200,000				
22	CIF unallocated	PW&A		\$0	\$0	\$0	\$0								
22	Paving St. Gabriel Ln from Stonybrook to Cool Brook	PW&A			\$10,800	\$10,800	\$21,600								
22	Paving Cumnock Rd from Bardstown Rd to Emrick to dead end	PW&A			\$23,200	\$23,200	\$46,400								
22	Paving Col. Hancock from Bardstown Rd to Captain	PW&A			\$15,000	\$15,000	\$30,000								
22	South Pointe Commons Continuation	PW&A			\$65,000		\$65,000								
22	Brightside "Bright Sites" Beautification Program	Develop Louisville	\$10,000				\$10,000								
23	CIF unallocated			\$0	\$43,200	\$0	\$43,200								
23	New sidewalk: Washington Green Rd near Mt. Washington Rd	PW&A			\$28,100		\$28,100								
23	New sidewalk: Smyrna Pkwy and E Manslick Rd	PW&A			\$11,900		\$11,900								
23	Paving Autumnwood Way from dead end to Mary Sue to dead end	PW&A			\$20,800		\$20,800								
23	Paving Theiler Ln from Smyrna to Maple and from Maple to New Maple	PW&A		\$28,000			\$28,000								
23	Paving New Maple from Theiler to Dobson to dead end	PW&A			\$48,300		\$48,300								
23	Paving Maple Rd from Theiler to dead end and New Maple to Theiler	PW&A		\$54,300			\$54,300								
23	Privacy fence and other improvements to the recycling center at Central Government Center	Fleet & Facilities					\$0			\$30,000					
24	CIF unallocated			\$0	\$50,000	\$0	\$50,000								

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24	Sidewalk repair of 4s and 5s	PW&A		\$50,000			\$50,000							
24	Kurtz Ave from Blue Lick Rd to Normie Ln	PW&A			\$50,000	\$50,000	\$100,000				\$200,000			
25	CIF unallocated			\$0	\$50,000	\$0	\$50,000							
25	Paving Wisertown Rd from Manslick Rd to 3rd Street (to match PW&A)	PW&A			\$50,000	\$50,000	\$100,000							
25	Paving Gatecreek Rd form Holiday Dr to HiView Lane	PW&A		\$36,000			\$36,000							
25	Paving Hardwood Forest Drive - section 1	PW&A		\$14,000			\$14,000				\$200,000			
26	CIF unallocated			\$0	\$50,000	\$0	\$50,000							
26	Sidewalk Repairs 4s and 5s to be identified by the D26 councilman	PW&A		\$50,000			\$50,000							
26	Paving the following roads in priority order until funding is depleted:	PW&A			\$50,000	\$50,000	\$100,000							
26	Valdosta Ave	PW&A					\$0							
26	Arjay Ln	PW&A					\$0							
26	Wallingford Ct	PW&A					\$0							
26	Roy Dr	PW&A					\$0							
26	Roselawn Blvd east of Mannerdale Dr	PW&A					\$0							
26	Cabinwood Dr east of Mannerdale Dr	PW&A					\$0							
26	Verona Way	PW&A					\$0				\$200,000			
All Rs	BMX track improvement	Parks		\$26,000			\$26,000							
all Rs	Library Branch Programming in conjunction with Friend of the Louisville Free Library.	LFPL	\$10,000				\$10,000							
Total			\$365,000	\$935,000	\$2,600,000	\$1,300,000	\$5,200,000	\$60,000	\$90,000	\$307,000				
appropriated			\$365,000	\$935,000	\$2,600,000	\$1,300,000	\$5,200,000	\$100,000	\$135,000	\$307,000				
variance			\$0	\$0	\$0	\$0	\$0	-\$40,000	-\$45,000	\$0				

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18	CIF unallocated	Council			\$0		\$0												
19	CIF unallocated	Council			\$0		\$0												
20	CIF unallocated	Council			\$0		\$0												
21	CIF unallocated	Council			\$50,000		\$50,000												
22	CIF unallocated	Council			\$0		\$0												
23	CIF unallocated	Council			\$43,200		\$43,200												
24	CIF unallocated	Council			\$50,000		\$50,000												
25	CIF unallocated	Council			\$50,000		\$50,000												
26	CIF unallocated	Council			\$50,000		\$50,000												
	Subtotal CIF			\$0	\$646,953	\$0	\$646,953	\$0	\$0	\$0									
Total			\$365,000	\$935,000	\$2,600,001	\$1,300,001	\$5,200,002	\$60,000	\$90,000	\$307,000									
appropriated			\$365,000	\$935,000	\$2,600,000	\$1,300,000	\$5,200,000	\$100,000	\$135,000	\$307,000									
variance			\$0	\$0	\$1	\$1	\$2	-\$40,000	-\$45,000	\$0									