

Tipton, Benjamin K.

From: Canuel, Jason T
Sent: Thursday, February 14, 2019 4:13 PM
To: Tipton, Benjamin K.
Cc: Veeneman, Andrea R.
Subject: FW: Seneca Park Plan for Avigation Funds

Ben,

We have been working with CM Hollander on a plan to spend the Seneca avigation easement funds. Below is the list of agreed upon projects.

1. Walking path \$50,000
2. Remote lighting controls \$10,000
3. Tree planting \$10,000
4. Replace drinking fountain \$15,000
5. Remove/replace tennis lights \$92,892

If you need any further information from me to get the resolution drafted, please let me know.

Thanks in advance,

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233
502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



From: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>
Sent: Thursday, February 7, 2019 5:16 PM
To: Canuel, Jason T <Jason.Canuel@louisvilleky.gov>
Cc: Hollander, Bill H. <Bill.Hollander@louisvilleky.gov>; Kasler, Dana <Dana.Kasler@louisvilleky.gov>
Subject: Re: Seneca Park Plan for Avigation Funds

Agreed, thank you Jason.

Ms. Kyle Ethridge | Legislative Assistant
Office of Councilman Bill Hollander
601 W. Jefferson Street | Louisville, KY 40202
d: (502) 574-3908

On Feb 7, 2019, at 5:11 PM, Canuel, Jason T <Jason.Canuel@louisvilleky.gov> wrote:

The fences that were mentioned were the chain link backstop fences for the softball/kickball fields. As an order of priority, I would consider the lights and light poles much higher.

Jason T. Canuel
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PO Box 37280
Louisville, Kentucky 40233

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jason.canuel@louisvilleky.gov

<image004.jpg>

From: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>
Sent: Thursday, February 7, 2019 1:15 PM
To: Canuel, Jason T <Jason.Canuel@louisvilleky.gov>
Cc: Hollander, Bill H. <Bill.Hollander@louisvilleky.gov>; Kasler, Dana <Dana.Kasler@louisvilleky.gov>
Subject: RE: Seneca Park Plan for Avigation Funds

Thank you, Jason.

Those four items look good. Councilman Hollander is also in support of the removing and replacing the tennis court light poles and fixtures.

I though you mentioned some general safety items as well, like repairing fences, etc.

Thanks again,
Kyle

<image006.png>**Ms. Kyle Ethridge** | Legislative Assistant
Office of Councilman Bill Hollander
601 W. Jefferson Street | Louisville, KY 40202
d: (502) 574-3908 o: (502) 574-1109

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From: Canuel, Jason T <Jason.Canuel@louisvilleky.gov>
Sent: Thursday, January 31, 2019 4:55 PM
To: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>
Cc: Hollander, Bill H. <Bill.Hollander@louisvilleky.gov>; Kasler, Dana <Dana.Kasler@louisvilleky.gov>
Subject: RE: Seneca Park Plan for Avigation Funds

Below is a summary of the Seneca improvements we discussed earlier this morning.

1. Walking path \$50,000
2. Remote lighting controls \$10,000
3. Tree planting \$10,000
4. Drinking fountain replace. \$15,000

As we were talking about what else to use that particular source of funding goes, what is your opinion on removing and replacing the tennis court light poles and fixtures? I don't have a total cost for that, but would assume we could get a good portion of those done with the remaining funds.

We are still in the process of discussing exactly what else to include in the resolution, so nothing has been finalized (with the exception of the 4 items listed above).

Jason T. Canuel
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502/439.7694 (cell)
jason.canuel@louisvilleky.gov

<image004.jpg>

From: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>
Sent: Thursday, January 31, 2019 11:35 AM
To: Canuel, Jason T <Jason.Canuel@louisvilleky.gov>; Kasler, Dana <Dana.Kasler@louisvilleky.gov>
Cc: Hollander, Bill H. <Bill.Hollander@louisvilleky.gov>
Subject: Seneca Park Plan for Avigation Funds

Dana and Jason,

Thanks again for meeting with us this morning regarding the Seneca Park plan for the avigation easement funds. I was able to track down the specifics on reporting.

"All funds previously received or received in the future from the Bowman Field Avigation easement require Metro Council approval, by resolution, for expenditure plan to be submitted by September 30, 2018"

When available, can you please send us the draft of the resolution before formally filing it?

Thank you,
Kyle

<image007.png> **Ms. Kyle Ethridge** | Legislative Assistant
Office of Councilman Bill Hollander
601 W. Jefferson Street | Louisville, KY 40202
d: (502) 574-3908 o: (502) 574-1109

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ORDINANCE NO. 108, SERIES 2018

AN ORDINANCE RELATING TO THE FISCAL YEAR 2018-2019 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND AUTHORIZATIONS FOR OPERATION, MAINTENANCE, SUPPORT, AND FUNCTIONING OF THE GOVERNMENT AND ITS VARIOUS OFFICERS, DEPARTMENTS, COMMISSIONS, INSTITUTIONS, AGENCIES, AND OTHER METRO-SUPPORTED ACTIVITIES. (AS AMENDED)

Sponsored By: Council Member Bill Hollander & Council Member Kevin Kramer

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

PART I.

APPROPRIATIONS/AUTHORIZATIONS

There is hereby appropriated and/or authorized, as appropriate, out of the General Expenditure Fund, the Municipal Aid Fund, County Road Aid Fund, the Community Development Block Grant Fund, the Police Narcotics Federal and State Forfeited Funds, the Metro Narcotics Street Sales Forfeiture Account, and from other Federal grants, State grants, fees, rentals, admittances, sales, licenses collected by law, gifts, donations, Designations From Fund Balance, and other Agency Receipts as listed herein for the purpose for which such funds are authorized for the fiscal year ending June 30, 2019, including any unappropriated surplus to the funds listed herein as of June 30, 2018, the following sums for the offices, departments, boards, commissions, and all other activities of the Louisville/Jefferson County Metro Government for which a specific appropriation is designated in Part I.

REVENUES AND FUNDING SOURCES			
1.	GENERAL FUND		
	Property Taxes	165,660,000	
	Revenue Commission Payments	392,970,100	
	Licenses and Permits	18,190,000	
	Fines	1,820,000	
	Revenue from Use of Money and Property	1,190,000	
	Charges for Service	21,420,000	
	Intergovernmental Revenue	20,100,000	
	GENERAL FUND TOTAL	621,350,100	
2.	AGENCY AND OTHER RECEIPTS	446,779,200	118,180,700
3.	MUNICIPAL AID	6,500,000	
4.	COMMUNITY DEVELOPMENT	5,927,200	5,861,900
5.	NON-RECURRING GENERAL FUND	1,940,000	
6.	TOTAL REVENUES AND FUNDING SOURCES	752,496,500	753,832,700
7.	TRANSFER FROM THE CAPITAL FUND	828,300	3,206,500
8.	COMMITTED FUNDS	(500,000)	
9.	TOTAL AVAILABLE FOR APPROPRIATION	752,824,800	756,539,200

2. PUBLIC HEALTH & WELLNESS

a. General Operations

(1)	General Fund	19,579,200	<u>17,351,800</u>
(2)	Agency and Other Receipts	<u>14,072,500</u>	<u>12,972,500</u>
	Total - Public Health & Wellness	33,651,700	<u>30,324,300</u>

- b. Any unexpended funds as of June 30, 2018 from the General Fund shall not lapse, but shall be carried forward for expenditure in Fiscal Year 2018-2019.
- c. Funding adjustments from Commonwealth of Kentucky Cabinet for Health and Family Services Department for Public Health, received in the form of contract modifications to allocations for specific Public Health & Wellness programs, may be budgeted for expenditure in Fiscal Year 2018-2019.
- d. F. 2. a. (1) and (2) is being reduced by \$3,677,400 to transfer funds to a new reporting unit reflected on the Mayor's Fiscal Year 2018-2019 Organization chart, Office for Safe and Healthy Neighborhoods.
- e. Included in F. 2. a. (1) is \$1,000,000 for Centerstone, Inc. to continue the Living Room Project. Funding after October 1, 2018 shall be contingent upon receipt by the Chair and Vice-Chair of the Metro Council Budget Committee of a monthly status report on services provided, measurable outcomes and program analysis, in a form approved by the Council's Budget Analyst.

3. PARKS & RECREATION

a. General Operations

(1)	General Fund	17,272,900	17,471,900
(2)	Agency and Other Receipts	<u>7,175,300</u>	
	Total - Parks & Recreation	24,448,200	<u>24,647,200</u>

- b. All funds received and credited to Golf programs for restricted purposes, if unexpended as of June 30, 2018, may be Designated From Fund Balance for expenditure in Fiscal Year 2018-2019 and restricted, or transferred to the Capital Fund, for purposes for which the funds were received.
- c. All funds received and credited to the Iroquois Amphitheater, if unexpended as of June 30, 2018, may be Designated From Fund Balance for expenditure in Fiscal Year 2018-2019 and restricted for purposes for which the funds were received.
- d. All funds received and credited for the Worldfest, Light-Up Louisville, Hike & Bike, Thurman Hutchins Park and various other donation/sponsorship receipts, or special event programs, or summer programming and extended hours initiatives, if unexpended as June 30, 2018, may be Designated From Fund Balance for expenditure in Fiscal Year 2018-2019 and restricted for purposes for which the funds were received.
- e. All funds previously received or received in the future from the Bowman Field Avigation easement require Metro Council approval, by resolution, for expenditure plan to be submitted by September 30, 2018.
- f. Included in F. 3. a. (1) above is \$45,000 for District 3 Back to School Party and Christmas Party activities and programs, \$12,000 for District 5 activities and programs, \$22,000 for District 12 events, and \$5,000 for the Riverview Independence Festival in District 12. District activities are defined as an authorized activity in a Metro Park and/or community center or a council sponsored event/festivals in the district. Also included is funding for District 6 activities: \$15,000 for St. James Festival, \$20,000 for Garvin Gate Blues Festival, \$5,000 for Jazz in Central Park, \$5,000 for Annual California Day, and \$5,000 for Victory Park Day.
- g. Included in F. 3. a. (1) above is \$10,000 from District 1 Community Center Programming, \$30,000 for District 2 Community Center Programming, and \$25,000 to the Boys and Girls Club at Semple Elementary School.
- h. Unexpended balances in the Individual District Park activities accounts originating from Council appropriated projects as of June 30, 2018 shall not lapse, but shall be carried forward for expenditure in Fiscal Year 2018-2019.