

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Wednesday, July 31, 2019

4:30 PM

Council Chambers

Appropriations Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Nicole George (D-21)

Committee Member Donna L. Purvis (D-5)

Committee Member Paula McCraney (D-7)

Committee Member Kevin Kramer (R-11)

Committee Member Kevin Triplett (D-15)

Committee Member James Peden (R-23)

Call to Order

Roll Call

Pending Legislation

1. [NDF073119M](#)
[P01](#) APPROPRIATING \$381.00 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR THE USE OF THE FOOTBALL FIELD AT RUSSELL LEE PARK BY THE MUHAMMAD ALI YELLOW JACKETS INC. YOUTH SPORTS PROGRAM.

Sponsors: Primary Jessica Green (D-1)

Attachments: [NDF073119MP01.pdf](#)
2. [NDF073119O](#)
[RCSm](#) APPROPRIATING \$3,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$2,000 FROM DISTRICT 2; \$500 FROM DISTRICT 10; AND \$250 EACH FROM DISTRICTS 23 AND 24; TO THE OFFICE OF RESILIENCE AND COMMUNITY SERVICES THROUGH THE FIRST NEIGHBORHOOD PLACE FOR THE ANNUAL "BACK TO SCHOOL FESTIVAL".

Sponsors: Primary Barbara Shanklin (D-2), Primary Pat Mulvihill (D-10), Primary Madonna Flood (D-24) and Primary James Peden (R-23)

Attachments: [NDF073119ORCSm.pdf](#)
3. [NDF073119C](#)
[DC](#) APPROPRIATING \$2,050 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO CORINTHIAN DEVELOPMENT CORPORATION FOR 9TH ANNUAL COMMUNITY UNITY FESTIVAL.

Sponsors: Primary Barbara Sexton Smith (D-4)

Attachments: [NDF073119CDC.pdf](#)
4. [NDF073119O](#)
[LNC](#) APPROPRIATING \$1,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO OLD LOUISVILLE NEIGHBORHOOD COUNCIL FOR HISTORIC OLD LOUISVILLE VISITORS CENTER MARKETING EFFORTS.

Sponsors: Primary David James (D-6)

Attachments: [NDF073119OLNC.pdf](#)

5. [NDF073119F LC](#) APPROPRIATING \$4,500 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO FAMILY LIFE CENTER, INC. FOR MASTERCLASS SUMMER ENRICHMENT PROGRAM.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF073119FLC.pdf](#)
6. [CIF061919P W06](#) APPROPRIATING \$50,000 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLATION OF SIDEWALKS IN SELECTED DISTRICT 6 AREAS AS VOTED ON BY CONSTITUENTS AS PART OF PARTICIPATORY BUDGETING.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIF061919PW06 V.2 061819.pdf](#)
[CIF061919PW06.pdf](#)
- Legislative History**
7/17/19 Appropriations Committee held
7. [O-220-19](#) AN ORDINANCE APPROPRIATING \$18,000 IN DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE METRO PARKS DEPARTMENT WITH \$13,000 BEING APPROPRIATED FOR EXPENSES PERTAINING TO THE COMMUNITY EVENTS SURROUNDING CALIFORNIA DAY AND VICTORY PARK DAY, AND \$5,000 BEING APPROPRIATED FOR EXPENSES PERTAINING TO THE JAZZ IN CENTRAL PARK CONCERT.
- Sponsors:** Primary David James (D-6)
- Attachments:** [O-220-19 V.1 072519 D6 NDF to Parks.pdf](#)
[O-220-19 MP.pdf](#)
8. [O-221-19](#) AN ORDINANCE APPROPRIATING \$18,344.40 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS TO SOLID WASTE MANAGEMENT FOR A LITTER PICK UP AND STREET SWEEPING PROGRAM ALONG THE BARDSTOWN ROAD AND BAXTER AVENUE CORRIDOR FROM JUNE 15, 2019 TO SEPTEMBER 4, 2019.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [O-221-19 V.1 072519 D8 NDF to SWMS.pdf](#)
[O-221-19 SWMS.pdf](#)

9. [CIF073119P](#)
[W09](#) APPROPRIATING \$1,435 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR BRICK SIDEWALK REPAIR AND REPLACEMENT OF BRICKS IN THE RIGHT-OF-WAY NEAR ECLIPSE BANK, 3827 SHELBYVILLE ROAD.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 18-19 MPW for brick sidewalk repair near Eclipse Bank.pdf](#)
10. [NDF073119S](#)
[JCHm](#) APPROPRIATING \$3,650 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,500 FROM DISTRICT 9; \$500 FROM DISTRICT 6; \$250 FROM DISTRICT 12; AND \$200 EACH FROM DISTRICTS 18 AND 21; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ST. JOSEPH CHILDREN'S HOME FOR THE ANNUAL ST. JOSEPH CHILDREN'S HOME PICNIC.
- Sponsors:** Primary Bill Hollander (D-9), Primary David James (D-6), Primary Rick Blackwell (D-12), Primary Marilyn Parker (R-18) and Primary Nicole George (D-21)
- Attachments:** [NDF073119SJCHm.pdf](#)
11. [O-211-19](#) AN ORDINANCE APPROPRIATING \$5,400 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM DISTRICT 13; \$750 EACH FROM DISTRICTS 12, 15, AND 25; \$500 EACH FROM DISTRICTS 1, 3, AND 14; \$400 FROM DISTRICT 21; AND \$250 FROM DISTRICT 17; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE LOUISVILLE INDEPENDENT BUSINESS ALLIANCE, INC. FOR OPERATING EXPENSES ASSOCIATED WITH ITS KEEP SOUTH LOUISVILLE WEIRD INITIATIVE AND PROGRAMMING EXPENSES ASSOCIATED WITH THE SOUTH POINTS BUY LOCAL FAIR.
- Sponsors:** Primary Mark H. Fox (D-13), Primary Rick Blackwell (D-12), Primary Keisha Dorsey (D-3), Primary Cindi Fowler (D-14), Primary Nicole George (D-21), Primary Kevin Triplett (D-15), Primary Markus Winkler (D-17), Primary David Yates (D-25) and Primary Jessica Green (D-1)
- Attachments:** [O-211-19 V.1 072519 NDF for LIBA South Louisville.pdf](#)
[O-211-19 LIBA.pdf](#)
[LIBA NDF Updated073119.pdf](#)
[LIBA Annual Report.pdf](#)
12. [NDF073119S](#)
[WMS15](#) APPROPRIATING \$500 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS TO SOLID WASTE MANAGEMENT SERVICES TO ADD TO THE RECYCLE CART PROGRAM.
- Sponsors:** Primary Kevin Triplett (D-15)
- Attachments:** [NDF073119SWMS15.pdf](#)

13. [NDF073119L F15](#) APPROPRIATING \$720 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE FORWARD FOR TARC TO PROVIDE TRANSPORTATION TO AND FROM STORES FOR SENIORS TO PURCHASE FOOD AND NECESSITIES.
- Sponsors:** Primary Kevin Triplett (D-15)
- Attachments:** [NDF073119LF15.pdf](#)
14. [O-224-19](#) AN ORDINANCE APPROPRIATING \$5,410 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SAINT JOSEPH'S AREA ASSOCIATION, INC. FOR BEAUTIFICATION OF SEVERAL TRAFFIC ISLANDS.
- Sponsors:** Primary Kevin Triplett (D-15)
- Attachments:** [O-224-19 V.1 072519 D15 NDF to Saint Joseph's Area Association Inc. Traffic I](#)
[O-224-19 SJAA.pdf](#)
[O-224-19 V.1 072519 ATTACH 1 CORRECTED Application D15 NDF to Saint](#)
[O-224-19 V.1 072519 ATTACH CORRECTED Application D15 NDF to Saint Jo](#)
15. [NDF073119P W25](#) APPROPRIATING \$3,418.80 FROM DISTRICT 25 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS TO FUND 4 STREETLIGHTS FOR 5 YEARS TO BE PLACED ALONG 3RD STREET ROAD AND ST. ANTHONY CHURCH ROAD AND THE INSTALLATION OF 3 TRANSFORMERS.
- Sponsors:** Primary David Yates (D-25)
- Attachments:** [D25 Street Light NDF - Signed.pdf](#)
16. [O-225-19](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 25 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE METRO POLICE DEPARTMENT, 3RD DIVISION, TO FUND OVERTIME EXPENSES ASSOCIATED WITH CRIME REDUCTION, CRIME PREVENTION, AND COMMUNITY OUTREACH.
- Sponsors:** Primary David Yates (D-25)
- Attachments:** [O-225-19 V.1 072519 D25 NDF \\$10,000 to LMPD 3rd Division Fund Overtime.p](#)
[O-225-19 LMPD.pdf](#)

17. [O-248-19](#) AN ORDINANCE APPROPRIATING \$13,363.95 FROM DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUNDS TO SOLID WASTE MANAGEMENT FOR COSTS RELATED TO JUNK PICK UP IN DISTRICT 26 AFTER THE CHANGE IN ENFORCEMENT OF JUNK PICK UP POLICIES.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [O-248-19 V.1 072519 NDF D26 \\$13,363.95 Solid Waste Management Junk Pick](#)
[O-248-19 SWMS.pdf](#)
18. [CIF073119P](#)
[W26](#) APPROPRIATING \$42,000.00 FROM DISTRICT 26 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE PAVING OF BASHFORD MANOR LANE EAST OF BARDSTOWN ROAD.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [CIF073119PW26.pdf](#)
19. [NDF073119F](#)
[FA](#) APPROPRIATING \$2,500 FROM DISTRICT 11 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO FUND FOR THE ARTS, INC. FOR 5X5, ARTS EDUCATION AT COCHRANE ELEMENTARY SCHOOL.
- Sponsors:** Primary Kevin Kramer (R-11)
- Attachments:** [NDF073119FFA.pdf](#)
20. [CIF073119P](#)
[W12](#) APPROPRIATING \$9,712.52 FROM DISTRICT 12 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLATION OF TARC BUS STOP IMPROVEMENTS AT TERRY ROAD AND GREENBELT ROAD AND 6001 CANE RUN ROAD.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [CIF073119PW12.pdf](#)
21. [CIF073119P](#)
[W23B](#) APPROPRIATING \$13,626.77 FROM DISTRICT 23 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR REPAIR OF A DAMAGED SECTION OF SIDEWALK ON BRISCOE LANE AT HIGHVIEW PARK.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [CIF073119PW23B.pdf](#)
22. [CIF073119P](#)
[W23A](#) APPROPRIATING \$16,800 FROM DISTRICT 23 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO DEVELOP FINAL CONSTRUCTION PLANS TO BRING DAMASCUS COURT UP TO METRO LOUISVILLE ROAD STANDARDS.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [CIF073119PW23A.pdf](#)

23. [CIF073119PW23C](#) APPROPRIATING \$6,550 FROM DISTRICT 23 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL 3 SPEED HUMPS AND 2 SPEED HUMP SIGNS ON WALNUT WAY.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [CIF073119PW23C.pdf](#)
24. [O-238-19](#) AN ORDINANCE APPROPRIATING \$36,250 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ARBOR CREEK, SECTION 2 CONDOMINIUMS COUNCIL OF CO-OWNERS, INC. FOR PAVING ARBOR MANOR WAY, ARBOR BROOK LANE AND ARBOR FALLS DRIVE
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [O-238-19 V.1 072519 NDF \\$36,250 D23 Arbor Creek Sect 2 Condominiums Co](#)
[O-238-19 ACS2CCCO.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.