

ORDINANCE NO. 116, SERIES 2015

AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET, BY TRANSFERRING \$125,000 FROM COMMUNITY SERVICES TO DEVELOP LOUISVILLE AND RE-APPROPRIATING \$20,000 BETWEEN EXTERNAL AGENCIES (AS AMENDED) .

SPONSORED BY: COUNCILMEMBER DAVID JAMES AND JESSICA GREEN

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I., E. Chief of Community Building, 4. Community Services, a.(1) of Ordinance No. 103, Series 2015, is hereby amended as follows:

4. Community Services

a. General Operations

| | | | |
|-----|----------------------------|-------------------|-------------------|
| (1) | General Fund | 8,605,300 | <u>8,480,300</u> |
| (2) | Design'd Other Fund Bal. | 92,100 | |
| (3) | Community Development | 2,517,200 | |
| (4) | Agency and Other Receipts | <u>18,272,000</u> | |
| | Total – Community Services | 29,486,600 | <u>29,361,600</u> |

c. Included in E.4.a.(1) above is ~~\$50,000 for a Neighborhood House mortgage principal payment grant, \$40,000 to continue the contract with Metro Housing Resource Center for District 3 emergency home repair program, exterior paint and dusk to dawn lights, \$5,000 to continue the contract with Metro Housing Resource Center for District 6 emergency home repair program, exterior paint and dusk to dawn lights; \$10,000 for Oasis Living in Freedom & Excellence Center, \$5,000 for Park DuVall Property Owners Association, \$5,000 for Chickasaw Federation, \$5,000 for Alpha Gardens Block Watch, \$5,000 for Southern Farms HOA, \$5,000 for Catholic Charities/St. Dennis~~ Refugee School Preparedness, \$80,000 for SW Family Ministries, and \$10,000 for Homeless Coalition Standdown.

SECTION II: Part I., F. Chief of Louisville Forward, 2. Develop Louisville, a.(1) of Ordinance No. 103, Series 2015, is hereby amended as follows:

2. Develop Louisville

a. General Operations

| | | | |
|-----|----------------------------|------------------|-------------------|
| (1) | General Fund | 10,759,600 | <u>10,884,600</u> |
| (2) | Design'd Other Fund Bal. | 54,000 | |
| (3) | Community Development | 3,026,000 | |
| (4) | Agency and Other Receipts | <u>4,214,400</u> | |
| | Total – Develop Louisville | 18,054,000 | <u>18,179,000</u> |

f. Included in F.2.a.(1) above is \$50,000 for a Neighborhood House mortgage principal payment grant, \$40,000 to continue the contract with Metro Housing Resource Center for District 3 emergency home repair program, exterior paint and dusk to dawn lights, \$5,000 to continue the contract with Metro Housing Resource Center for District 6 emergency home repair program, exterior paint and dusk to dawn lights; \$20,000 to continue the contract with Metro Housing Resource Center for District 1 emergency home repair program, exterior paint and dusk to dawn lights, \$10,000 for Oasis Living in Freedom & Excellence Center, \$5,000 for Park DuVall Property Owners Association, \$5,000 for Chickasaw Federation, \$5,000 for Alpha Gardens Block Watch, and \$5,000 for Southern Farms HOA.

SECTION III: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

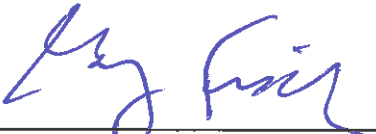
SECTION IV: This Ordinance shall take effect upon its passage and approval.




H. Stephen Ott
Metro Council Clerk



David W. Tandy
President of the Council



Greg Fischer
Mayor



Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

LOUISVILLE METRO COUNCIL
READ AND PASSED
July 30, 2015

BY: Paul Smith