

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Council members Leef Stuckel & Reed

Amount: \$ 11,324.19 Date: 9/27/18

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Community Recycling Event at Ballard High School on 10/6/18

City Agency: Solid Waste Management
Contact Person: Keith Hackett
Agency Phone: 574 - 2775

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

7 Council Member Signature [Signature] Amount \$3,774.73 Date 9/27/18

Approved by: _____ Date _____
 Appropriations Committee Chairman

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

Department/Project: Community Recycling Event / Solid waste

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	<u>[Signature]</u>	\$ <u>3,774.73</u>
District 17	<u>[Signature]</u>	\$ <u>3,774.73</u>
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

SPECIAL EVENT CLEAN UP ACTIVITY COST SHEET

Date	Event	Services / Unit	Job Classification	# of Employees per Classification	Event Operation Costs										Equipment Costs	Total
					Hourly Rate	Hours Worked	Total Hours Worked	Rate Multiplier	Gross Wages	# of Equipment Items	Equipment	Equipment Hours				
10/6/2018	Ballard High School Junk drop off	Bulk Waste Personnel	Equipment Operator	4	\$20.70	6.00	24.00	1.5	\$745.20							\$745.20
		Bulk Waste Personnel	Equipment Repair Tech		\$0.00	0.00	0.00		\$0.00							\$0.00
		Bulk Waste Personnel	Packer Laborer	3	\$16.46	6.00	18.00	1.5	\$444.42							\$444.42
		Bulk Waste Personnel	Packer Laborer - CDL	1	\$17.46	6.00	6.00	1.5	\$157.14							\$157.14
		Bulk Waste Personnel	Sanitation Tipper		\$0.00	0.00	0.00		\$0.00							\$0.00
		Bulk Waste Personnel	Sanitation Tipper - CDL		\$0.00	0.00	0.00		\$0.00							\$0.00
		Bulk Waste Personnel	Senior Equipment Operator	2	\$24.82	6.00	12.00	1.5	\$446.76							\$446.76
		Bulk Waste Personnel	Operations Manager	1	\$31.80	6.00	6.00	1	\$190.80							\$190.80
		SWMS Personnel	Recycling Center Specialist		\$0.00	0.00	0.00		\$0.00							\$0.00
		Waste Collection Personnel	Packer Driver-WC		\$0.00	0.00	0.00		\$0.00							\$0.00
		Equipment	Sweeper							1	\$60	6	\$360.00		\$360.00	
		Equipment	Bobcat							2	\$60	6	\$720.00		\$720.00	
		Equipment	Dump Truck							2	\$60	6	\$720.00		\$720.00	
		Equipment	Flusher								\$60		\$0.00		\$0.00	
		Equipment	Garbage Packer							4	\$60	6	\$1,440.00		\$1,440.00	
		Equipment	Pick Up Truck							1	\$114	6	\$114.00		\$114.00	
		Equipment	Roll Off								\$60		\$0.00		\$0.00	
		Equipment	State Bed Truck								\$60		\$0.00		\$0.00	
Total Event Equipment & Labor Costs					11		66		\$1,984.32	10		30.00	\$3,354.00		\$5,338.32	

Total Materials

Collected in lbs: 62,220

Total Materials Collected in Tons: 31.11

Supervisors rate calculated @ time & half; Union calculated @ straight time, time & half or double time; equipment @ \$

To be completed by supervisor, superintendent or manager.

Disposal Costs:

\$668.87

Total Event Costs:

\$6,007.19

All Shred Document Solutions
5715 Churchman Ave B-2 · Indianapolis, IN 46203
317-782-9328 · 877-267-7473
Louisville 502-589-5156 · Bloomington 812-336-7779



INVOICE 108314

Invoice Date 10/6/2018

Terms: Due on receipt

Office of Councilwoman Angela Leet
Accounts Payable
601 W Jefferson St
Louisville, KY 40202

Amount Due: \$250.00

Cost Center	Building/Room	Description	Tkt	Date	Qty	Price
	Ballard High School	3 Hr Shred Day 8:30Am-11:30AM	14771	10/06/18	1	\$250.00

TOTAL **\$250.00**

Certificate of Destruction

All Shred Document Solutions hereby certifies that all materials received for confidential destruction throughout the preceeding schedule of services was confidentially handled, completely destroyed beyond recognition and recycled.

✂ -----
Please detach and return this portion with your payment

Invoice# 108314 10/06/18

Office of Councilwoman Angela Leet

Amount Due: \$250.00

Remit to:
All Shred Document Solutions
5715 Churchman Ave B-2
Indianapolis, IN 46203

Bill to:
Office of Councilwoman Angela Leet
Accounts Payable
601 W Jefferson St
Louisville, KY 40202

MANIFEST FROM:
 VEOLIA ES TECHNICAL SOLUTIO
 4850 CRITTENDEN DR
 STE 4
 LOUISVILLE, KY 40209

RETURN MANIFEST TO:

CERTIFICATE TO:
 VEOLIA ES TECHNICAL SOLUTIO
 L.L.C.
 4850 CRITTENDEN DRIVE SUITE 4
 LOUISVILLE, KY 40209

CONTACT: ADAM EVANS
 PHONE: (502) 375-2386

QUOTE DATE: 09/14/2018
 TERRITORY: K41

SALES REP: GREGORY D. HAMM
 FAX: (502) 380-0712

Line	Service	Description	Quantity	Price	Unit	Extension
	Waste Stream:	FLAMMABLE PESTICIDES AND POISONS				
	Technology:	Store,bulk,transfer off-site	4.00	120.00	EA	\$480.00
	Facility:	VEOLIA ES TECHNICAL SOLUTIONS				
	UOM/Container:	55 GALLON DRUM				
					Line Total	\$480.00
	Waste Stream:	THINNER,STAIN,VARNISH AND PAINT/OILS				
	Technology:	Store,bulk,transfer off-site	3.00	280.00	EA	\$840.00
	Facility:	VEOLIA ES TECHNICAL SOLUTIONS				
	UOM/Container:	CECOS PAK/CUBIC YARD BOX				
					Line Total	\$840.00
	Waste Stream:	PESTICIDES/POISONS/SOLID				
	Technology:	Store,bulk,transfer off-site	1.00	288.00	EA	\$288.00
	Facility:	VEOLIA ES TECHNICAL SOLUTIONS				
	UOM/Container:	55 GAL OPEN HEAD PLASTIC DRUM				
					Line Total	\$288.00
	Waste Stream:	THINNER,STAIN,VARNISH AND PAINT/OILS				
	Technology:	Store,bulk,transfer off-site	2.00	125.00	EA	\$250.00
	Facility:	VEOLIA ES TECHNICAL SOLUTIONS				
	UOM/Container:	55 GAL OPEN HEAD PLASTIC DRUM				
					Line Total	\$250.00
	Waste Stream:	FLAMMABLE PESTICIDES AND POISONS				
	Technology:	Store,bulk,transfer off-site	2.00	288.00	EA	\$576.00
	Facility:	VEOLIA ES TECHNICAL SOLUTIONS				
	UOM/Container:	55 GAL OPEN HEAD PLASTIC DRUM				
					Line Total	\$576.00
	Waste Stream:	CORROSIVE ALKALINE				
	Technology:	Store,bulk,transfer off-site	1.00	265.00	EA	\$265.00
	Facility:	VEOLIA ES TECHNICAL SOLUTIONS				
					Line Total	\$265.00

MANIFEST FROM:
 VEOLIA ES TECHNICAL SOLUTIO
 4850 CRITTENDEN DR
 STE 4
 LOUISVILLE, KY 40209

RETURN MANIFEST TO:

CERTIFICATE TO:
 VEOLIA ES TECHNICAL SOLUTIO
 L.L.C.
 4850 CRITTENDEN DRIVE SUITE 4
 LOUISVILLE, KY 40209

CONTACT: ADAM EVANS
 PHONE: (502) 375-2386

QUOTE DATE: 09/14/2018
 TERRITORY: K41

SALES REP: GREGORY D. HAMM
 FAX: (502) 380-0712

Line	Service	Description	Quantity	Price	Unit	Extension
	Technology: Store,bulk,transfer off-site Facility: VEOLIA ES TECHNICAL SOLUTIONS UOM/Container: POUNDS					
	Waste Stream: BALLASTS (NON-PCB) Technology: Store,bulk,transfer off-site Facility: VEOLIA ES TECHNICAL SOLUTIONS UOM/Container: POUNDS		40.00	1.25	EA	\$46.00 \$50.00
	Waste Stream: PROPANE Technology: Store,bulk,transfer off-site Facility: VEOLIA ES TECHNICAL SOLUTIONS UOM/Container: MEDIUM CYLINDER		2.00	22.00	EA	\$50.00 \$44.00
	Waste Stream: HHW PLC Technology: Store,bulk,transfer off-site Facility: VEOLIA ES TECHNICAL SOLUTIONS UOM/Container: MINIMUM PRICE		3.00	65.00	EA	\$44.00 \$195.00
	Personnel: FIELD SUPERVISOR		1 at 5.00	40.00	HOUR	\$195.00 \$200.00
	FIELD TECHNICIAN		1 at 20.00	35.00	HOUR	\$700.00
	Miscellaneous: SERVICES FEE		1.00	500.00	EACH	\$500.00
					Line Total	\$1400.00
					Quote Total	\$5067.00

All terms and conditions described in the previous pages will apply.

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: <i>Solid Waste management</i>	
Program/Project Name: <i>Community Recycling event</i>	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	--- <i>YES</i>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	--- <i>N/A</i>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	--- <i>N/A</i>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	--- <i>N/A</i>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	--- <i>N/A</i>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	--- <i>N/A</i>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	--- <i>YES</i>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	--- <i>N/A</i>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	--- <i>YES</i>

Submitted by: *Entlerson*

Date: *9/27/18*