



Louisville Metro Department of Corrections

Dwayne A. Clark, Director



Budget Presentation – Call Back
June 7, 2021

CPR Training

- Identified 130 Staff with expired certification
- Developed and implemented a training plan immediately to address expired certifications
- Began conducting re-certification training May 24, 2021
- 42% of the 130 staff have already completed the re-certification training
- Expected to complete in approximately 6 weeks

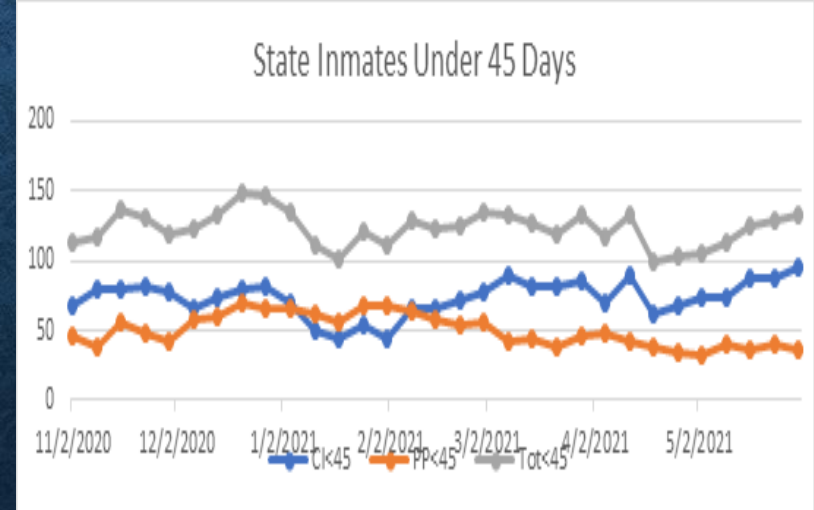
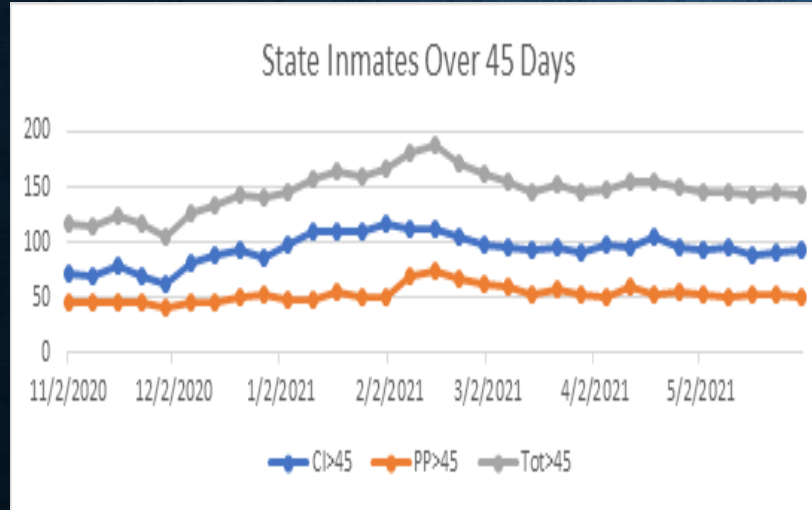
Inmate Telephone Contract - Securus

The phone system is important...the ability to record jail calls is vital for institutional security. We need to have a system, with the desire by ALL to move out of revenue generating measures.

- Contract expires January 2022
- LMDC, Purchasing and OMB are working together to move out of the commission-based model
- LMDC will provide a status update in January 2022

State Inmates in LMDC Custody

Date – May 2021	+45	-45	Total
5/3/21	CI=94 PP=52 Tot=146	CI=74 PP=32 Tot=106	252
5/10/21	CI=95 PP=51 Tot=146	CI=73 PP=41 Tot=114	260
5/17/21	CI=88 PP=54 Tot=142	CI=88 PP=37 Tot=125	267
5/24/21	CI=91 PP=54 Tot=145	CI=88 PP=41 Tot=129	274
5/31/21	CI=93 PP=51 Tot=144	CI=96 PP=37 Tot=133	277



Vacancy and Staffing

Historical Look At Vacancies

Year	Sworn	Non-Sworn	Total
2017	66	16	82
2018	80	13	93
2019	79	24	103
2020	74	27	101
2021	76	24	100

Year	Sworn	Non-Sworn	Total
2017	474	138	612
2018	475	139	614
2019	459	139	598
2020	441	140	581
2021*	441	148	589