

MAP 020321PW15

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
 ■ **Municipal Aid Program (MAP)**
Paving Fund (PAV)

Primary Sponsor: Kevin Triplett

Amount: \$86,000 **Date:** January 13, 2021

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Paving the frontage road from Winn Ave at 3840 Southern Parkway, including cul-de-sac as well as East Barbee Ave. S. Preston St. to Fort Street.

 Details of paving instruction as well as funding sources are attached.

City Agency: Public Works
Contact Person: Mathew Haines
Agency Phone: 502-574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

| | | | |
|------------|---|----------|--------------|
| 15 |  | \$86,000 | Jan 13, 2021 |
| District # | Council Member Signature | Amount | Date |

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ **Amended Amount:** _____

Reference #: _____ **To OMB:** _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ **Completion Date:** _____

Actual Cost: _____ **Funds Returned:** _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST**Interagency Name:** Public Works**Program/Project Name:** MAP- Winn Ave & East Barbee Ave

| | Yes/No/NA |
|--|-----------|
| Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? | Yes |
| Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? | Yes |
| Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? | Yes |
| Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? | Yes |
| Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. | Yes |
| Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. | Yes |
| Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. | No |
| Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? | No |
| Supporting Documentation: Does the attachment include a valid estimate and description of cost? | Yes |

Submitted by: _____ shughes**Date:** Jan 20, 2021

RE: Paving

Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>

Wed 1/6/2021 1:19 PM

To: Hughes, Susan <Susan.Hughes@louisvilleky.gov>

Cc: Lockett, Daniel R <Daniel.Lockett@louisvilleky.gov>; Triplett, Kevin D. <Kevin.Triplett@louisvilleky.gov>

I am assuming you want to use your MAP funds first, correct? If so, please submit the MAP request and the following are the account numbers you can use (in priority order please):

8125 410 8105 048215 822702 D15 MAP Road Maintenance (Old MAP funds) \$41,455.42 balance

8102 410 8105 148376 822702 D15 Paving & Sidewalk Projects (FY17 MAP Match funds) \$22,211.30 balance

8672 410 8105 148376 822702 D15 Paving & Sidewalk Projects (FY17 MAP funds) \$12,211.30 balance

8133 410 8107 148962 822702 D15 Paving Projects (FY18 MAP funds) \$1,689.11 balance

8133 410 8210 148962 822702 D15 Paving Projects (FY18 MAP Match funds) \$1,689.11 balance

The MAP accounts total \$79,256.24. To get to the \$86,000 you need, including the following in the description of the MAP request as additional funds being used for the project:

8138 410 8107 148962 822702 D15 Paving Projects \$6,743.76 leaving a balance in that account of \$16,573.51 in that account.

As we talked earlier in the year, you still have the following you can use for paving projects:

8101 410 8105 148962 822702 D15 Paving Projects \$32,845.15

148915 D15 Capital Improvement Projects \$19,000 from FY19 capital budget

And the \$16,573.51 from above

That is just the paving money – you also have the sidewalk, speed humps, parks, etc... we have already talked about.

Let me know if you need any thing else

Beth

From: Hughes, Susan <Susan.Hughes@louisvilleky.gov>

Sent: Wednesday, January 6, 2021 11:13 AM

To: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>

Cc: Lockett, Daniel R <Daniel.Lockett@louisvilleky.gov>; Triplett, Kevin D. <Kevin.Triplett@louisvilleky.gov>

Subject: FW: Paving

Good New Year Beth,

Can you forward the cost center numbers that best match the paving request below. Hopefully, this is enough information-if not let us know and we will provide. I request this information as a result of our discussion of the numerous accounts that are outstanding for D-15.

Thank you, Susan

From: Haines, Matthew R <Matthew.Haines@louisvilleky.gov>

Sent: Wednesday, January 6, 2021 10:35 AM

To: Lockett, Daniel R <Daniel.Lockett@louisvilleky.gov>

Cc: Hughes, Susan <Susan.Hughes@louisvilleky.gov>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>

Subject: RE: Paving

We will accept the funds.

Thank you,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Lockett, Daniel R <Daniel.Lockett@louisvilleky.gov>
Sent: Wednesday, January 6, 2021 10:33 AM
To: Haines, Matthew R <Matthew.Haines@louisvilleky.gov>
Cc: Hughes, Susan <Susan.Hughes@louisvilleky.gov>
Subject: Paving

Good morning Mr. Haines!

Our District 15 office would like to appropriate \$86K for the following:

1. \$30K - The frontage road running from Winn Ave at 3840 Southern Parkway to and including the cul-de-sac next to 3802 Southern Parkway. Estimate includes 1.5 inch mill and overlay with fiber reinforced asphalt, as well as updating 2 ramps to be ADA compliant.
2. \$56K – East Barbee Ave – All - S. Preston Street to Fort Street.

Will you accept the \$money?