## Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)
 Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)
 Paving Fund (PAV)

<b>Amount:</b> \$11,750	Date: 8/14/2019	,
Description of program/project including location of project/program and any extended and and any extended and and and Hurstborne Pass, 250.00 Hurstborne and Stoneybrook Road	ternal grantee(s): ing District 22 Brightsites main stown Road and Fern Creek R	ntenance agreement
City Agency: Brightside  Contact Person: Gina O-Brien, Brightside E  Agency Phone: (502) 574-6256	Ex. Dir.	
determined the funds will be used for a documentation from the receiving depart		
22 Robin J. Engel		8/14/2019
22 Robin J. Engel  District # Council Member Signature	11,750.00 Amount	-
District # Council Member Signature  Approved by:	11,750.00 Amount	8/14/2019 Date
District # Council Member Signature	11,750.00 Amount	8/14/2019
Approved by:  Appropriations Committee Ch Clerk's Office & OMB Use Only:  Request Amount:	11,750.00 Amount hairman Amended Amount:	8/14/2019 Date
Approved by:  Appropriations Committee Ch Clerk's Office & OMB Use Only:  Request Amount:  Reference #:	11,750.00 Amount hairman Amended Amount: To OMB:	8/14/2019 Date
Approved by:  Appropriations Committee Ch Clerk's Office & OMB Use Only:  Request Amount:  Reference #:  Budget Revision #:	11,750.00 Amount  hairman  Amended Amount: To OMB:	8/14/2019 Date  Date
Approved by:  Appropriations Committee Ch Clerk's Office & OMB Use Only:  Request Amount:  Reference #:  Budget Revision #:  Account #:	11,750.00 Amount  hairman  Amended Amount: To OMB:	8/14/2019 Date  Date
Approved by:  Appropriations Committee Ch Clerk's Office & OMB Use Only:  Request Amount:  Reference #:  Budget Revision #:	11,750.00 Amount  hairman  Amended Amount: To OMB:  Completion Date:	8/14/2019  Date  Date

Department/Project:	
Brightside, INC.	

Additional Signatures
I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

## Council Member Signature and Amount

District 1	\$
District 2	\$
District 3	\$
District 4	\$
District 5	\$
District 6	\$
District 7	\$
District 8	\$
District 9	\$
District 10	\$
District 11	\$
District 12	<u>\$</u>
District 13	\$
District 14	\$
District 15	\$
District 16	\$
District 17	\$
District 18	\$
District 19	\$
District 20	\$
District 21	\$
District 22	\$
District 23	\$
District 24	\$
District 25	\$
District 26	\$

#### NDF. CIF. MAP OR PAV INTERAGENCY CHECKLIST Interagency Name: Brightside, INC. Brightside's yearly Maintenance agreement from July 2019-June 2020 Program/Project Name: Yes/No/NA **Request Form:** Is the Request Signed by all Council Member(s) **Y** Yes Appropriating Funding? **Request Form:** If matching funds are to be used, are they disclosed with NA account numbers in the request form description? Request Form: If matching funds are to be used, does the amount of 7 the request exclude the matching fund amount? NA Request Form: If other funds are to be used for this project, are they NA disclosed with account numbers in the request form description? Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the NA funding source is probably NDF. Funding Source: If CIF is being requested, does the project have a useful NA life of more than one year? If not, the funding source is probably NDF. **Ordinance Required:** Is the NDF request to a Metro Agency greater than Yes \$5,000? If so, an ordinance is required. **Ordinance Required:** Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? No Supporting Documentation: Does the attachment include a valid Yes ÷ estimate and description of cost?

Submitted by: Jared M. Townes Legislative Asst. Councilman Robin J. Engel

Date: 8/14/2019



## **BRIGHTSIDE FY'20 Proposal**

# District 22 Triangle Park Brightsite (Intersection of Bardstown Road and Fern Creek Road)

Maintenance Agreement for July 2019 to June 2020

### **Brightside-Managed Maintenance**

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- · Remove weeds at site on a regular basis
- · Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Maintain sponsor sign

Brightside Maintenance \$3,000.00

#### **Additional Contracted Maintenance**

- · Remove debris from curbs and bed area on a bi-weekly basis
- Mow and string trim turf area bi-weekly from April-October

Contracted Maintenance

\$1,250.00

#### TOTAL INVESTMENT FOR FY'20 SPONSORSHIP AGREEMENT

\$4,250.00

The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall BrightSite program.

Thank you for helping us keep Louisville clean, green and beautiful!

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education



## **BRIGHTSIDE FY'20 Proposal**

## **District 22 Hurstbourne and Bardstown Road Brightsite**

Maintenance Agreement for July 2019 to June 2020

## **Brightside-Managed Maintenance**

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- · Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Maintain sponsor sign

Brightside Maintenance \$3,000.00

#### **Additional Contracted Maintenance**

- Remove debris from curbs and bed area on a bi-weekly basis
- Mow and string trim turf area bi-weekly from April-October

Contracted Maintenance \$1,250.00

## TOTAL INVESTMENT FOR FY'20 SPONSORSHIP AGREEMENT

\$4,250.00

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## **BRIGHTSIDE FY'20 Proposal**

## District 22 Hurstbourne and Stoneybrook Road Brightsite

Maintenance Agreement for July 2019 to June 2020

## **Brightside-Managed Maintenance**

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Water site during times of drought, as needed
- · Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Maintain sponsor sign

**Brightside Maintenance \$2,000.00** 

#### **Additional Contracted Maintenance**

- Remove debris from curbs and bed area on a bi-weekly basis
- Mow and string trim turf area bi-weekly from April-October

Contracted Maintenance \$1,250.00

#### TOTAL INVESTMENT FOR FY'20 SPONSORSHIP AGREEMENT

\$3,250.00

The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall BrightSite program.

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Councilman Robin J. Engel District 22

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