## **Louisville Metro Government**

601 W. Jefferson Street Louisville, KY 40202



# **Meeting Agenda - Final**

Wednesday, November 12, 2014

3:45 PM

**Council Chambers** 

# **Appropriations, NDFs & CIFs Committee**

Committee Members:
Rick Blackwell (D-12)\*
Robin Engel (R-22)\*
Attica Scott (D-1)
Cheri Bryant Hamilton (D-5)
Kenneth C. Fleming (R-7)
Marilyn Parker (R-18)
Dan Johnson (D-21)
\* Denotes the Committee Chair(s)

#### Call to Order

#### Roll Call

### **Pending Legislation**

1. O-518-14 AN ORDINANCE APPROPRIATING \$6,500 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 EACH FROM DISTRICTS 13, 24; \$500 EACH FROM DISTRICTS 8, 21; \$250 EACH FROM DISTRICTS 16, 22, 17, 12, 10, 26, 9; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE COALITION

FOR THE HOMELESS, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH THE "GIVE-A-JAM" EVENT TO RAISE FUNDS FOR HOMELESS EDUCATION AND YOUTH PROGRAMS. (Action

Required By: May 2015)

Sponsors: Vicki Aubrey Welch (D-13), Madonna Flood (D-24), Tom Owen (D-8), Dan Johnson

(D-21), Kelly Downard (R-16), Robin Engel (R-22), Glen Stuckel (R-17), Rick Blackwell

(D-12), Jim King (D-10), Brent Ackerson (D-26) and Tina Ward-Pugh (D-9)

Attachments: NDF111214CH...

2. NDF111214A \$2,000.00 FROM THE 13TH DISTRICT NEIGHBORHOOD

B13 DEVELOPMENT FUND TO BRIGHTSIDE FOR THE ANNUAL

MAINTENANCE OF BRITESITE LOCATED AT FAIRDALE ROAD AND

SOUTH PARK ROAD.

Sponsors: Vicki Aubrey Welch (D-13)

Attachments: NDF111214B13

3. O-530-14 AN ORDINANCE APPROPRIATING \$16,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$7,000

FROM DISTRICT 3; \$2,500 FROM DISTRICT 4; \$2,000 FROM DISTRICT 6; \$1,500 FROM DISTRICT 5; \$1,000 FROM DISTRICT 2;

\$500 EACH FROM DISTRICTS 12, 9, 1; \$250 EACH FROM

DISTRICTS 14, 13; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET. TO THE WEST JEFFERSON COUNTY COMMUNITY TASK

FORCE, INC. FOR THE CONTINUATION OF THE TOXIC AIR MONITORING ANALYSIS PROGRAM. (Action Required By: May

2015)

Sponsors: Mary C. Woolridge (D-3), David Tandy (D-4), David James (D-6), Barbara Shanklin

(D-2), Vicki Aubrey Welch (D-13), Rick Blackwell (D-12), Tina Ward-Pugh (D-9), Cindi

Fowler (D-14), Cheri Bryant Hamilton (D-5) and Attica Scott (D-1)

Attachments: NDF111214WJCTF...

**4.** NDF101514L

UL

\$5,000.00 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS. THROUGH THE OFFICE OF

MANAGEMENT AND BUDGET, TO THE LOUISVILLE URBAN LEAGUE, INC. FOR THE PROGRAMS AND SERVICES THAT THE

approved

LOUISVILLE URBAN LEAGUE OFFERS.

<u>Sponsors:</u> David Tandy (D-4)
<u>Attachments:</u> NDF101514LUL.

Legislative History

10/15/14 Appropriations, NDFs &

CIFs Committee

10/15/14 Appropriations, NDFs & tabled

**CIFs Committee** 

10/29/14 Appropriations, NDFs & held

CIFs Committee

5. NDF111214M \$2,305.87 FROM THE 4TH DISTRICT NEIGHBORHOOD

P04 DEVELOPMENT FUND TO METRO PARKS FOR THE 10TH ANNUAL

WILLIE BRIGHT RESOURCE FAIR, HELD ON OCTOBER 11, 2014.

<u>Sponsors:</u> David Tandy (D-4)

<u>Attachments:</u> NDF111214MP04

**6.** NDF100114O \$3,700.00 FROM THE 6TH DISTRICT NEIGHBORHOOD

PT DEVELOPMENT FUNDS THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO THE ORIGINAL POWER TEAM, INC. FOR

LOUISVILLE SCHOOL ASSEMBLIES.

<u>Sponsors:</u> David James (D-6)

Attachments: NDF100114OPT

Legislative History

10/1/14 Appropriations, NDFs & approved

CIFs Committee

7. NDF111214B \$2,500.00 FROM THE 6TH DISTRICT NEIGHBORHOOD

06 DEVELOPMENT FUND TO BRIGHTSIDE FOR MAINTENANCE AND

UPKEEP OF 3 ISLANDS IN DISTRICT 6.

<u>Sponsors:</u> David James (D-6)
<u>Attachments:</u> NDF111214B06

W09

8. CIF111214P \$3,050.00 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE

FUND TO PUBLIC WORKS TO FUND HALF THE COST OF TWO

SPEED HUMPS ON JARVIS LANE FROM BROWNSBORO ROAD TO

MOCKINGBIRD LANE.

**Sponsors:** Tina Ward-Pugh (D-9)

Attachments: CIF111214PW09

9. NDF111214S \$3,900.00 FROM THE 10TH DISTRICT NEIGHBORHOOD

WMS10 DEVELOPMENT FUND TO SOLID WASTE MANAGEMENT SYSTEMS

TO CONTINUE AND EXPAND CURRENT RECYCLING PROGRAM IN

DISTRICT 10.

**Sponsors:** Jim King (D-10)

Attachments: NDF111214SWMS10

10. MAP111214P \$2,209.80 FROM THE 10TH DISTRICT MUNICIPAL AID PROGRAM IN

W10a PUBLIC WORKS FOR THE REPAIR OF SIDEWALKS AT 1472 AND

1474 BELMAR DRIVE.

<u>Sponsors:</u> Jim King (D-10)

<u>Attachments:</u> MAP111214PW10a

11. MAP111214P \$1,516.80 FROM THE 10TH DISTRICT MUNICIPAL AID PROGRAM IN

W10 PUBLIC WORKS FOR THE INSTALLATION OF HANDICAPPED

RAMPS IN THE RIGHT OF WAY ON SIDEWALKS THAT CONNECT

1225 E. BURNETT AVE. AND 1477 TEXAS AVE.

 Sponsors:
 Jim King (D-10)

 Attachments:
 MAP111214PW10

12. <u>CIF111214P</u> \$9,381.60 FROM THE 11TH DISTRICT CAPITAL INFRASTRUCTURE

W11 FUND TO PUBLIC WORKS FOR THE NEW INSTALLATION OF

SIDEWALK AT 3811 STONEY BROOK DRIVE TO LETHBOROUGH

DRIVE.

**Sponsors:** Kevin Kramer (R-11)

Attachments: CIF111214PW11

13. O-531-14 AN ORDINANCE APPROPRIATING \$58,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 13; \$13,500 FROM DISTRICT 3; \$10,000 EACH FROM DISTRICTS 1, 24; \$4,500 EACH FROM DISTRICTS 12, 6, 14; \$3,000 FROM DISTRICT 16; \$1,500 EACH FROM DISTRICTS 23, 9; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE CENTER FOR ACCESSIBLE LIVING, INC. FOR MATERIALS TO

CONSTRUCT WHEELCHAIR ACCESSIBLE RAMPS, STAIR RAILINGS

AND GRAB BARS. (Action Required By: May 2015)

Sponsors: Vicki Aubrey Welch (D-13), Mary C. Woolridge (D-3), Attica Scott (D-1), Madonna

Flood (D-24), Rick Blackwell (D-12), David James (D-6), Cindi Fowler (D-14), Kelly

Downard (R-16), James Peden (R-23) and Tina Ward-Pugh (D-9)

14. CIF111214P \$2,714.40 FROM THE 1ST DISTRICT CAPITAL INFRASTRUCTURE

FUND TO PUBLIC WORKS FOR THE INSTALLATION OF 3 STREET

LIGHTS ON PENWAY AVE.

<u>Sponsors:</u> Attica Scott (D-1)

<u>Attachments:</u> <u>CIF111314PW01</u>

W01

15. NDF111214M \$864.50 FROM THE 1ST DISTRICT NEIGHBORHOOD

P01a DEVELOPMENT FUND TO METRO PARKS FOR THE RIVERSIDE

GARDENS PARK CELEBRATION.

Sponsors: Attica Scott (D-1)
Attachments: NDF111214MP01a

16. NDF111214M \$500.00 FROM THE 1ST DISTRICT NEIGHBORHOOD

P01 DEV

DEVELOPMENT FUND TO METRO PARKS FOR RUSSELL LEE

PARK LIGHTS FOR YELLOW JACKETS FOOTBALL TEAM

PRACTICE.

 Sponsors:
 Attica Scott (D-1)

 Attachments:
 NDF111214MP01

17. NDF111214P \$178.99 FROM THE 1ST DISTRICT NEIGHBORHOOD

W01

DEVELOPMENT FUND TO PUBLIC WORKS FOR FABRICATION AND

INSTALLATION OF J.R. SAMS STREET SIGN.

<u>Sponsors:</u> Attica Scott (D-1)

<u>Attachments:</u> NDF111214PW01

18. CONDF11121 \$500.00 FROM THE 5TH DISTRICT NEIGHBORHOOD

4YC05

DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO YEARLINGS CLUB, INC. TO TO PROVIDE SCHOLARSHIPS TO DESERVING INDIVIDUALS IN THE

COMMUNITY.

**Sponsors:** Cheri Bryant Hamilton (D-5)

<u>Attachments:</u> <u>CONDF111214YC05</u>

**19.** CIF111214P

W12

\$8,950.00 FROM THE 12TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR INSTALLATION OF SIX SPEED

HUMPS AND STRIPING AND TWO SPEED HUMP SIGNS ALONG

GRANDEL BOULEVARD IN DISTRICT 12.

<u>Sponsors:</u> Rick Blackwell (D-12)

<u>Attachments:</u> CIF111214PW12

**20**. NDF111214L

\$5,000.00 FROM THE 21ST DISTRICT NEIGHBORHOOD

MHSBA DEVEL

DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO LOUISVILLE MALE HIGH SCHOOL BAND ASSOCIATION, INC. FOR THE LOUISVILLE MALE CLASSIC.

Sponsors: Dan Johnson (D-21)

Attachments: NDF111214LMHSBA...

### **Adjournment**