

ORDINANCE NO. _____, SERIES 2018

AN ORDINANCE AMENDING ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 035, SERIES 2018 AND AMENDING ORDINANCE NO. 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY REALLOCATING \$170,000 ~~\$447,000~~ OF PUBLIC WORKS & ASSETS CAPITAL FUNDS TO NEW PROJECTS UNDER PARKS AND RECREATION AND THE LOUISVILLE ZOO [AS AMENDED].

SPONSORED BY: COUNCILMEMBERS ANGELA LEET AND GLEN STUCKEL

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Ordinance No. 115, Series 2017, Part I., Chief of Public Services, I. Public Works & Assets, is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> | |
|---------------|---|-------------|---------------|----------|
| 53 | D7 New Sidewalk Elmwood Ave to Hubbards Ln | BOND | 70,000 | <u>0</u> |

SECTION II: Ordinance No. 035, Series 2018, Section II is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> | |
|---------------|---|-----------------|---------------|----------|
| 49 | <u>D7 Ormsby Lane Intersection Modification Project</u> | | | |
| | <u>a.</u> | <u>CCRF-CIF</u> | <u>97,000</u> | <u>0</u> |
| | <u>b.</u> | <u>CCRF</u> | <u>40,000</u> | <u>0</u> |

SECTION III: Ordinance No. 109, Series 2018, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> | |
|---------------|--|-------------|----------------|----------|
| 44 | <u>Ormsby Turn Lane at Westport Road</u> | <u>BOND</u> | <u>140,000</u> | <u>0</u> |
| 62 | D17 Westport Road Plan Improvement Projects | BOND | 100,000 | <u>0</u> |

| | | |
|---|-------------|----------------|
| <u>D7 Beautification & Sidewalk</u> | | |
| <u>Improvements on Brownsboro Road</u> | <u>PAB</u> | <u>30,000</u> |
| | | |
| <u>D16 Paving Projects</u> | <u>PAB</u> | <u>100,000</u> |
| | | |
| <u>D18 Paving Projects</u> | | |
| <u>a.</u> | <u>PAB</u> | <u>40,000</u> |
| <u>b.</u> | <u>CCRF</u> | <u>10,000</u> |

SECTION IV: Ordinance No. 109, Series 2018, Part I., Chief of Community Building, I. Parks & Recreation, is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> |
|---------------|--|-----------------|---------------|
| <u>87</u> | <u>Charlie Vettiner Golf Course Improvements</u> | | |
| | <u>a.</u> | BOND | 300,000 |
| | <u>b.</u> | <u>CCRF</u> | <u>30,000</u> |
| | <u>c.</u> | <u>CCRF-CIF</u> | <u>22,000</u> |
| | | | |
| | <u>Long Run Park & Golf Course</u> | | |
| | <u>Improvements</u> | <u>PAB</u> | <u>70,000</u> |
| | | | |
| | <u>Fern Creek Miracle – Challenger League</u> | <u>CCRF-CIF</u> | <u>75,000</u> |

SECTION V: Ordinance No. 109, Series 2018, Part I., Chief of Community Building, J. Louisville Zoo, is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> |
|---------------|------------------------------------|-------------|----------------------------------|
| | <u>Zoo Playground Improvements</u> | <u>PAB</u> | <u>100,000 70,000</u> |

SECTION VI: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION VII: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-451-18 ~~\$170,000~~ \$447,000 Republican Council Projects PWA_PARKS_ZOO cap NOV2018 [AS AMENDED]