# Louisville Metro Council City Agency Request Neighborhood Development Fund (NDF) Capital Infrastructure Fund (CIF) Municipal Aid Program (MAP) Primary Sponsor: Vicki Aubrey Welch, District 13 Amount: \$2,000 Date: 10/28/2014 Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): NDF in the amount of \$2,000 to Brightside for the annual maintenance of Britesite located at Fairdale Rd & South Park Road, which is to also cover the costs of needed materials such as mulch, herbicides, pesticides, fertilizer and necessary weeding & trimming of existing plants. This is a flat fee that covers expenses for one year with no other funding sources. City Agency: Brightside Contact Person: Cynthia Marquel Agency Phone: 612-5037 I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose. 10/28/2014 Approved by: Appropriations Committee Chairman Date Clerk's Office & OMB Use Only: Request Amount: \_\_\_\_\_ Amended Amount: Reference #: To OMB: Budget Revision #: Account #:

To Project Manager: \_\_\_\_\_ Completion Date:

Actual Cost: Funds Returned:

OFFICE OF MALKO COUNCIL CLERK

REVIEWED

DATE 11.7.14 TIME 10:00am

Interagency Name: Brightside		
Program/Project Name: Brightsite - Fairdale & South Park Rd Intersection Maintenan		ce
		Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?		Nes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?		NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?		NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?		NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.		NA
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.		NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?		No
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?		NA
Prepared by:	Date: 13/28	/2014

### Triplett, Kevin D

From:

Welch, Vicki A

Sent:

Monday, October 27, 2014 3:46 PM

To:

Triplett, Kevin D

Cc: Subject: Shinton Fried, Julie; Marquel, Cynthia L.; OBrien, Gina I. FW: FY'15 Proposal District 13 Brightsite-Fairdale and South Park Roads Intersection

Maintenance \$2000

**Attachments:** 

FY'15 Proposal District 13 Brightsite-Fairdale and South Park Roads Intersection

Maintenance \$2000.doc

Kevin,

Please prepare NDF paperwork to cover this Brightsite Maintenance at Fairdale & South Park Roads. Thank you,

## Vicki Aubrey Welch

Councilwoman District 13
Majority Caucus Chair
Louisville Metro Council
502-574-1113
<u>Vicki.welch@louisvilleky.gov</u>
www.louisvilleky.gov/district13



From: Shinton Fried, Julie

Sent: Friday, October 17, 2014 2:00 PM

To: Welch, Vicki A

Cc: Triplett, Kevin D; OBrien, Gina I.; Marquel, Cynthia L.

Subject: FY'15 Proposal District 13 Brightsite-Fairdale and South Park Roads Intersection Maintenance \$2000

Councilwoman Welch,

Thank you for your sponsorship of Fairdale and South Park Roads Intersection Brightsite. This Brightsite is such a wonderful asset to our community. Please find the attached proposal for the ongoing maintenance for your Brightsite. We appreciate the opportunity to continue working with your office to help make District 13 more clean, green and beautiful!

If you have any questions, please feel free to contact Brightside at 574-2613.

Thank you, Julie



## **BRIGHTSIDE FY15 Proposal**

## District 13 Fairdale and South Park Roads Intersection Brightsite

Maintenance Agreement for July 2014 to June 2015

### **Brightside will:**

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- · Remove debris from curbs and bed area on a regular basis
- · Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Install seasonal flowers for additional color
- Maintain sponsor sign
- Mow grass bi-weekly

#### **MAINTENANCE**

Total investment of maintenance is \$2,000 a year (billed at the beginning of each Fiscal Year).

Total Cost in FY15

\$2,000

Total Cost in FY16

\$2,000

TOTAL INVESTMENT FOR FY15 SPONSORSHIP MAINTENANCE AGREEMENT

\$2,000

Thank you for helping us keep Louisville clean, green and beautiful!

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education

<sup>\*</sup>The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightsite program.