

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: BRENT T. ACKERSON

Amount: \$112,722.88 **Date:** 12/28/2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
26th District Paving, 2018 Project #1: Paving of Arjay Court from Woodgate Lane to dead end (\$21,722.88), Arlington Road from Taylorsville Road to dead end (\$60,000.00 - est.), and Sheridan Road from Arden Road to dead end east of Arlington Road (\$31,000.00 - est.). Costs are per the email attached from Matthew Haines.

City Agency: Public Works
Contact Person: Matthew Haines
Agency Phone: 502-574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

26  \$112,722.88 12/28/17
District # Council Member Signature Amount Date

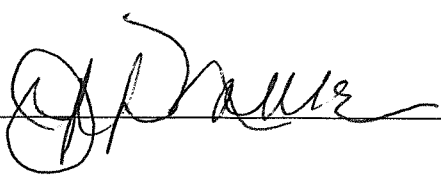
Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works

Program/Project Name: 26th District Paving, 2018 Project #1

| | Yes/No/NA |
|--|------------------------------|
| Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? | Yes <input type="checkbox"/> |
| Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? | NA <input type="checkbox"/> |
| Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? | NA <input type="checkbox"/> |
| Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? | NA <input type="checkbox"/> |
| Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. | Yes <input type="checkbox"/> |
| Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. | Yes <input type="checkbox"/> |
| Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. | No <input type="checkbox"/> |
| Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? | No <input type="checkbox"/> |
| Supporting Documentation: Does the attachment include a valid estimate and description of cost? | Yes <input type="checkbox"/> |

Submitted by: 

Date: 12/28/2017

Noble, Jeffrey T

From: Haines, Matthew R
Sent: Tuesday, December 12, 2017 10:54 AM
To: Noble, Jeffrey T
Cc: Stenberg, Beth; Garton, Michael J.; Bell, LaTonya J.
Subject: RE: FY 18 Monthly Paving Report for August

Jeff,

Extend the limits of Shedian to be Arden to dead end (just past Arlington). We should be able to complete this for the same price.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Noble, Jeffrey T
Sent: Tuesday, December 12, 2017 10:33 AM
To: Haines, Matthew R
Cc: Stenberg, Beth; Garton, Michael J.; Bell, LaTonya J.
Subject: RE: FY 18 Monthly Paving Report for August

Matthew –

Thank you for this update. My understanding then is we need to move \$112,722.88 from 26th CIF to PW to cover Sheridan, Arlington, and Arjay. \$60,000.00 for Arlington, \$31,000.00 for Sheridan, and \$21,722.88 for Arjay. Correct?

■ Jeff

From: Haines, Matthew R
Sent: Tuesday, December 12, 2017 9:25 AM
To: Noble, Jeffrey T
Cc: Stenberg, Beth; Garton, Michael J.; Bell, LaTonya J.
Subject: RE: FY 18 Monthly Paving Report for August

Jeff,

Based on the paving completed this fall in D26 we have used a little more than 83k in your CIF and CIF match for paving (100k total). Based on what you submitted at the beginning of the FY you still have Wallingford Ct as the last road on your list for paving using this money which I estimate will be about \$15,000.00. Therefore, the money should work out nicely and you should have a couple thousand dollars remaining for appropriation in FY 19, but if any small overages are encountered (less than \$5,000.00), Public Works will cover the remainder.

Arjay was paved this fall and as of now, has been covered by Public Works (total \$21,722.88). We will JV the money back to our account once the appropriation is approved by council. If not completed already, please submit on