

# Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

**Primary Sponsor:** Vicki Aubrey Welch, District 13

**Amount:** \$43,000 **Date:** Friday, August 7, 2015

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**

CIF in the amount of \$43,000 to Public Works & Assets for street paving at;

\$20,000 for Kenli Cour - from Kim Drive to dead end: rating of 12/100  
 \$19,000 for Daryl Court - from Mackie Lane to dead end: rating of 24/100  
 \$4,000 for Angeletta Way - balance needed from previous PAV funding request.

**City Agency:** Metro Public Works & Assets

**Contact Person:** Andrew Metcalf

**Agency Phone:** 574 - 6789

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.**

<u>13</u>	<u><i>Vicki Aubrey Welch</i></u> <sup>kt</sup>	<u>\$43,000</u>	<u>8/7/15</u>
District #	Council Member Signature	Amount	Date

**Approved by:** \_\_\_\_\_ \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## Triplett, Kevin D

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**From:** Welch, Vicki A  
**Sent:** Monday, August 10, 2015 12:51 AM  
**To:** Triplett, Kevin D  
**Subject:** Fwd: Estimates for paving

Here are paving estimates.  
Kenli Court \$20,000  
Daryl Court \$19,000  
Angeletta remainder \$4,000 from PA

Total \$43,000 CIF

\*\*I will skip Tonya and Catrina this year due to lack of funds.

Vicki Aubrey Welch  
Councilwoman District 13  
502-574-1113  
Sent from my iPhone

Begin forwarded message:

**From:** "Metcalf, Andrew" <[Andrew.Metcalf@louisvilleky.gov](mailto:Andrew.Metcalf@louisvilleky.gov)>  
**Date:** June 29, 2015 at 12:52:03 PM EDT  
**To:** "Welch, Vicki A" <[Vicki.Welch@louisvilleky.gov](mailto:Vicki.Welch@louisvilleky.gov)>  
**Cc:** "Triplett, Kevin D" <[Kevin.Triplett@louisvilleky.gov](mailto:Kevin.Triplett@louisvilleky.gov)>  
**Subject:** RE: Estimates for paving

Vicki,

Here are the requested estimates, if you have any questions or need more information, please let me know.

Yorktown Rd -- Garrison to dead end: \$65,000 Rating 45.8/100  
Patrick Henry Rd -- Patrick Henry Court to dead end: \$19,000 Rating 14.5/100  
York River Rd -- Sam Drive to dead end: \$26,000 Rating 67/100  
New England Court -- Old North Church to dead end: \$16,000 Rating 36/100  
Olde Nantucket Cove -- Sam Drive to dead end: \$18,000 Rating 54/100  
Angeletta Way -- New Cut Rd to dead end: \$35,000 Rating 44.3/100  
Tonya Court -- Angeletta to dead end: \$12,000 Rating 41/100  
Catrina Court-- Angeletta to dead end: \$12,000 Rating 61/100  
Kenli Court-- Kim Drive to dead end: \$20,000 Rating 12/100  
Daryl Court-- Mackie Lane to dead end: \$19,000 Rating 24/100

Thanks,  
Andrew

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**From:** Welch, Vicki A  
**Sent:** Monday, June 22, 2015 1:08 PM

## CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:**

**Program/Project Name:**

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	No
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	No
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

**Prepared by:**

**Date:** Friday, August 7, 2015