

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
 Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)

2015 JUN 11 09:52 AM

Primary Sponsor: Councilwoman Marilyn Parker

Amount: \$14,883.33 Date: June 5, 2015

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
The sidewalk extension is a partnership with District 18, TARC, and the Oxmoor Center to improve sidewalk connectivity and provide handicap accessibility from the TARC bus stop located on Shelbyville Rd. and Oxmoor Lane. The Metro portion of the sidewalk is \$29,766.67 and will be split equally between TARC and District 18's Capital Infrastructure Fund. Once the sidewalk reached private property, Oxmoor Center will pay to construct a sidewalk on their property leading into the mall entrance.

City Agency: Metro Public Works
Contact Person: Mojgan Tahizadeh
Agency Phone: 502 456-8100

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>18</u>		<u>\$14,883.33</u>	<u>6/5/15</u>
District #	Council Member Signature	Amount	Date

Approved by: _____ Date _____
Appropriations Committee Chairman

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

OFFICE OF METRO COUNCIL CLERK
REVIEWED

DATE 6/8/15 TIME 11:37

Chapman, Lisa E.

From: Adams, Mark <madams@ridetarc.org>
Sent: Wednesday, March 18, 2015 9:21 AM
To: Parker, Marilyn
Cc: Chapman, Lisa E.; Copic, Aida; Taghizadeh, Mojgan
Subject: District 18 - Bus Stop and Sidewalk Improvements (50 / 50 Cost Sharing Partnership)
Attachments: District 18 - Shelbyville Rd. (UofL - Hurstbourne) cost est. 3-17-15.xls; District 18 - Oxmoor Lane (cost est 3-17-15).xls; District 18 - Hurstbourne @ Bunsen (cost est) 3-17-15.xls

Good Morning:

I wanted to follow-up on our discussion from last week and again let you know how much TARC appreciates your partnership on these projects. TARC is striving to improve transit facilities, boarding areas, sidewalks and accessibility to all stops within our service area. Your partnership along with Public Work's assistance helps TARC continue with infrastructure improvements needed by area residents and transit users.

Enclosed are the updated cost estimates which reflect the matching amounts we discussed:

- Hurstbourne @ Bunsen (I-64 Ramp to Hurstbourne Circle) - \$50,000 District 18 / \$50,000 TARC
- Shelbyville Rd. (UofL - Hurstbourne) - \$25,000 District 18 / \$25,000 TARC
- Oxmoor Lane (Oxmoor Mall to Shelbyville Rd.) - \$15,000 District 18 / \$15,000 TARC

Please let me know if you have any questions or need any additional information.

Thanks again,
Mark

Sidewalks (Oxmoor Lane) / District 18 (DRAFT)

<u>BUS STOPS</u>	<u>DESCRIPTIONS</u>	<u>LENGTH</u>	<u>WIDTH</u>	<u>UNIT PRICE</u>	<u>COST</u>	
Stop # 1	Sidewalk Extension (Oxmoor Lane)					
	Sidewalk Extension	500	5	50	\$ 13,888.89	
	Detectable Pavers	20		35	\$ 700.00	
	Straw Blanket	500	6	5	\$ 1,666.67	
	Header Curb	50		47	\$ 2,350.00	
	Boarding Area	20	12	85	\$ 2,266.67	
	Silt Trap Type C	2		150	\$ 300.00	
	Maintenance of Traffic	5		60	\$ 300.00	
	Subtotal				\$ 21,472.22	
	Contingencies				\$ 4,294.44	
	Surveying				\$ 1,500.00	
	Engineering				\$ 2,500.00	
	Total				\$ 29,766.67	
	District 18 - 50%				SUBTOTAL = \$ 14,883.33	
	TARC - 50%				\$ 14,883.33	

3/17/2015

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Public Works	
Program/Project Name: Sidewalk Extension Shelbyville Rd. @ Oxmoor	
	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	N/A
Prepared by: <i>Lisa Chapman</i>	Date: <i>6/8/15</i>