

ORDINANCE NO. 058, SERIES 2018

AN ORDINANCE AMENDING ORDINANCE NO. 114, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-2018 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2017-2018 BUDGET.

Sponsored By: Council Member Marianne Butler

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

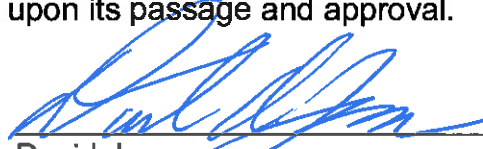
SECTION I: The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule D attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2017-2018 budget.

SECTION II: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

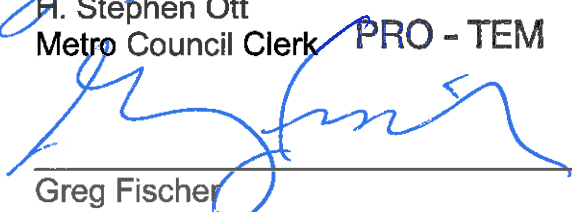
SECTION III: This Ordinance shall take effect upon its passage and approval.



H. Stephen Ott
Metro Council Clerk PRO - TEM



David James
Metro Council President



Greg Fischer
Mayor

5/7/18

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: 

LOUISVILLE METRO COUNCIL
READ AND PASSED
April 26, 2018

Schedule D

FISCAL YEAR 2018 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2017-2018. The total sum of ~~\$87,522,980~~ \$87,880,381 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$56,902,251	<u>\$63,302,251</u>
Agency and Other Receipts	<u>30,620,729</u>	<u>\$24,578,130</u>
TOTAL	\$87,522,980	<u>\$87,880,381</u>

Expenditures

Personnel	\$52,907,310	
Operations	28,606,015	<u>\$28,936,582</u>
Capital	<u>6,009,655</u>	<u>\$6,036,489</u>
TOTAL	\$87,522,980	<u>\$87,880,381</u>