

Language Amendments

Under the Alley Paving:

- Pg 5
- a. The alley paving account requires an equal match from the district CIF or other qualifying road funds in the FY16 capital budget.

Under the Metro Street Improvement:

Pg 3 d. Included above is an additional \$5,000,000 for street paving and \$200,000 to re-rate the collector and arterial roads. These funds will be used as follows:

- (a) \$1,950,000 to be utilized by each Metro Council Member to pave \$75,000 primarily neighborhood roads in their respective District
- (b) \$3,050,000 to be utilized by the Public Works & Assets Department to pave roads in the worse condition based on (c) below
- (c) Collector and arterial roads will be rerated as stated and funded in the Capital Budget
- (d) All roads funded by the bond proceeds will be approved by the Metro Council Appropriation Committee if not contained in the FY16 Capital Budget.

(e) The increase in bonding authority for paving projects by \$5,000,000 may be replaced by other funding sources as the Administration assesses Louisville Metro's financial position after July 1, 2015 and throughout Fiscal Year 2015-16 as approved by the Metro Council. The Administration and the Council will work together to achieve the paving projects.

General Provisions:

O. P. If possible and qualifying, the 2017 Federal Action Plan should include funding for an aquatic facility at William Harrison Park when the Parks and Recreation Department considers it a priority.

P. Q. Public Works & Assets will provide the Council with a monthly status report of all paving projects funded from any source. The report will contain at a minimum all paving projects funded, expected start date, completion date and actual cost of the project. The report format will be approved by the Metro Council Financial Advisor.

Q. R. Public Works & Assets will provide the Council with a monthly status report of all sidewalk repair projects funded from any source. The report will contain at a minimum all sidewalk repair projects reported (funded or unfunded), expected start date, completion date and actual cost of the project. The report format will be approved by the Metro Council Financial Advisor.