

**Louisville Metro Council City Agency Request**  
**Neighborhood Development Fund (NDF)**  
**■ Capital Infrastructure Fund (CIF)**  
**Municipal Aid Program (MAP)**  
**Paving Fund (PAV)**

**Primary Sponsor:** Councilman Kevin J. Kramer

**Amount:** \$15,000.00 **Date:** August 17, 2020

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
This is Phase II of a tree planting project along public rights-of-way to mitigate the removal of numerous trees by the railroad company. Phase II will plant 8 trees (at \$650 each = \$5,200) in Section 3 of the project and 12 trees (at \$650 each = \$7,800) in Section 5. Estimate includes a \$2,000 contingency for any unexpected costs. (See attached email and map of project).

**City Agency:** Division of Community Forestry  
**Contact Person:** Erin Thompson, Urban Forester/Community Forestry Supervisor  
**Agency Phone:** (502) 574-4030

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

11  Kevin Kramer / SWH \$15,000.00 8-17-2020  
District # Council Member Signature Amount Date

**Approved by:** \_\_\_\_\_  
Appropriations Committee Chairman Date  
**Clerk's Office & OMB Use Only:**  
Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
Budget Revision #: \_\_\_\_\_  
Account #: \_\_\_\_\_  
To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Division of Community Forestry

**Program/Project Name:** Tree Planting/Six Mile Lane Vegetative Buffer Project Phase II

	Yes/No/NA	
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No	<input type="checkbox"/>
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

**Submitted by:** Scott W. Hamilton

**Date:** 8-17-2020

**RE: Six Mile Lane**

Thompson, Erin &lt;Erin.Thompson@louisvilleky.gov&gt;

Wed 4/29/2020 2:42 PM

To: Harrington, Scott &lt;Scott.Harrington@louisvilleky.gov&gt;

📎 1 attachments (3 MB)

6 Mile Overview\_Veg Buffer\_Overview.pdf;

Hello Scott –

We did not go through with Section 3 because of railroad construction and the invasive vegetation that were growing back. That section called for 8 trees. This past year costs has gone up to \$632.50/tree with 3 years maintenance. I expect this to increase even more but for now how about we use the cost of \$650.00/tree

Section 3: 8 trees X \$650.00 = \$5,200.00

You also asked last fall about planting the area along 6 Mile across from Mr. White's property at 8000 Six Mile Ln. I am using aerial imagery to take a few quick measurements and it looks like the location could take 10-12 trees planted in a zig-zag formation. Lets go with 12 for now:

Section 5 (Across from 8000 Six Mile Ln): 12 trees X \$650.00 = \$7,800.00

If you are in agreement with these locations for the blank estimate, how about we add in a little extra for unexpected costs and round up to \$15,000.00?

We can look at the locations in more depth in the beginning of the fiscal year to see if the plantings is feasible. Sound good?

Erin

**Erin Thompson**

Urban Forester/Community Forestry Supervisor

ISA Certified Arborist KY-0813A and ISA Tree Risk Assessment Qualified

Division of Community Forestry – Louisville Metro Government

527 W. Jefferson Street, 6<sup>th</sup> Floor

Louisville, KY 40202

(502) 574-4030

<https://louisvilleky.gov/government/division-community-forestry>

DIVISION OF  
**COMMUNITY  
FORESTRY**  
Excellent Forestry

**From:** Harrington, Scott <Scott.Harrington@louisvilleky.gov>**Sent:** Tuesday, April 21, 2020 9:41 AM**To:** Thompson, Erin <Erin.Thompson@louisvilleky.gov>**Subject:** Six Mile Lane

Hey Erin! I'm working from home so I don't have the landscape maps you gave me for the Six Mile Lane tree planting project. Did we do all 4 sections? If not, which section didn't we plant and do you have a cost estimate?

We are putting together a budget wish list for next year of projects. I thought we didn't do a section or there's a section we can add on to with more plantings. Could you please just provide me with a cost guestimate for my wish list?

Thank you! My cell is ~~502-574-1111~~ if you need to call me .

Scott

**Scott Harrington**

Legislative Assistant to

Councilman Kevin J. Kramer

601 W. Jefferson St.

Louisville, KY 40202

502-574-1111



Section 3

Section 4

Sec 5

**Tree Count by Section**

- 1 = 31 trees
- 2 = 13 trees
- 3 = 8 trees
- 4 = 21 trees

**Tree Spacing**

- A to A = 30'
- A to B = 20'
- B to B = 20'
- B to C = 15'
- C to C = 15'

