

LOUISVILLE

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EVICTIION DIVERSION

Office of Resilience and Community Service & Office of Housing and Community Development

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Metro United Way 211 Counts Data From 02/08/2021 to 02/07/2022 <https://metrounitedway.211counts.org/>

- ▶ 39.58% of Jefferson County residents are renters according to the Census ACS data
- ▶ Housing & Shelter is the #1 type of assistance sought from Metro UW;
- ▶ Since the onset of the pandemic, 68.5% of those requests are for rent assistance
- ▶ 10.6% of the request has been for low-cost housing
- ▶ 7.5% of the request has been for Shelters
- ▶ Jeff. Co has the highest rates of requests for housing & shelter assistance in Kentucky.

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Funds Disbursed: \$62,260,004.43*

Residents Assisted: 20,644

As of November 30, 2021

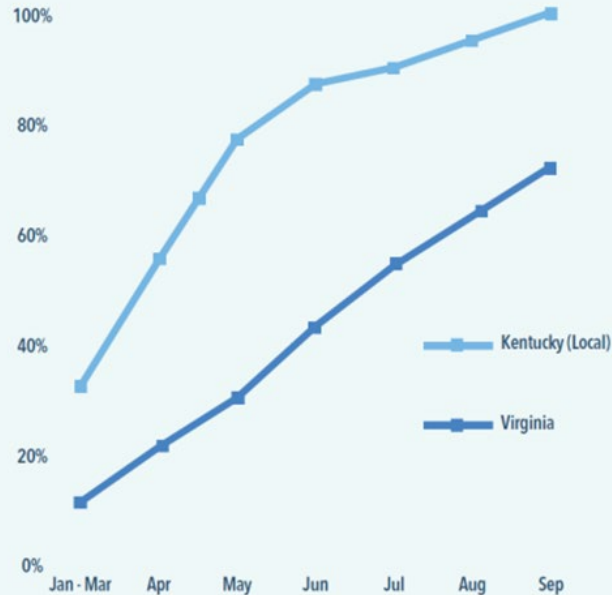
Programs Available:

- Office of Housing
 - Court Eviction Diversion Program
 - Community Service Providers Program
- Neighborhood Place-Resilience and Community Services
 - Eviction Prevention

*Does not include funds used for administrative purposes and does not include the \$21,200,000 of CARES Funding from 2020.

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*Figure 4
Consistently High Spenders*



Consistently High Spenders

Fewer than 5% of [federal]grantees have spent a significant proportion of their funding...Local grantees in Kentucky spent a large proportion of their allocation in the initial months of the program, with 100% spent by the end of September.

Spending for local grantees in Kentucky has since dropped off as they have expended all of their ERA1 funding.

Administrators, policymakers, and advocates should learn from these examples to better understand how these programs were able to mobilize so quickly and maintain that momentum for subsequent months. Kentucky's programs benefitted from quick capacity building and strong partnerships with courts. *(Emergency Rental Assistance Spending and Performance Trends, NLIHC, 2021)*

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Update as of 02/07/2022

Funding Type	Amount Allocated	Amount Spent	Obligated	Remaining Balance	Comment
COVID Cares	21,200,000.00	20,584,374.43		615,625.57	Swept and Closed
ERAP 1	22,929,540.00	22,886,857.78	42,682.22	(0.00)	
ERAP 2	24,495,692.40	16,888,440.28	2,000,000.00	5,607,252.12	Obligated 2 million to LUL for Housing Stabilization Program
ARP	10,000,000.00	9,860,879.00		139,121.00	Remaining balance to cover LMHA overage
LMHA	2,000,000.00	2,139,121.00		(139,121.00)	
Subaward State ERAP 1	27,000,000.00	24,045,515.62		2,954,484.38	
Total	107,625,232.40	96,405,188.11	2,042,682.22	9,177,362.07	
	<i>*includes administrative budget</i>				
<i>Pending Federal Reallocation (ERAP 1 ROUND 2)</i>	2,419,557.64			2,419,557.64	<i>LMG awaiting a release from Treasury</i>

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- Office of Housing and Community Development Programs
 - Staffing
 - 1 FT Program Manager (Megan McGinn)
 - 1 FT Program Grant Compliance Coordinator (Maureen Neal)
 - 1 FT Administrative Coordinator (Vacant-in hiring process)
 - 17+ College interns with 8 more to begin imminently
 - Court Eviction Program
 - 1380 Applications in queue and being processed
 - Approximately \$10,000,000 (\$7,900 average assistance)
 - Community Service Provider Program
 - 800 submitted to be reviewed
 - Approximately \$6,200,000 (\$6,800 average assistance)

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- Office of Resilience and Community Service/Neighborhood Place
 - Staffing
 - 1 Executive Administrator (Cassandra Miller)
 - 6 Neighborhood Place Administrators
 - 12 Senior Social Workers
 - 7 I&R Technicians
 - 8 Temporary Support Staff
 - 7 Office Locations and 7 Drop Boxes

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- Neighborhood Place Eviction Prevention Program
 - \$38.6M Disbursed in 2021 (ERAP 1, ERAP2, and State ERAP1)
 - 6,715 Unique Households/16,685 Individuals
 - Average \$919K per Week, 204 Households per Week
- Appointments released every 2-3 weeks.
- **1,775 Households received assistance for the *first time* in Q4 2021**
- 4,615 Appointments already scheduled for Q1 (January – March) 2022

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- All federal funds for rental assistance expire December 31, 2022
- Many tenants have reached the maximum amount of federal assistance available
 - 12 months of Past due benefits and 3 months of “future benefits”
- StopMyEviction.org is no longer accepting applications
 - Housing Stability Team at LUL has a \$2M of ERAP 2 commitment from LMG
 - Anticipating providing them additional funding to continue the work moving forward.
- LUL is handling Homeless Prevention Program
 - Security Deposit and 3 months future rents
 - Coalition was running program, ceased due to lack of staff 12/31/21
- 2022 Office of Housing will start unwinding from direct rental assistance and move towards long term stabilization of low-income tenants.

Questions

