

District	Organization	Capital or Operating	Council Designated	MAP	MAP Match	CIF
1	Oasis Living in Freedom & Excellence Center	O	\$10,000			
1	Park DuValle Property Owners Assoc	O	\$5,000			
1	Chickasaw Federation	O	\$5,000			
1	Alpha Gardens Block Watch Neighborhood Club	O	\$5,000			
1	Southern Farms HOA	O	\$5,000			
1	Catholic Charities/St. Dennis	O	\$5,000			
1	Parks Greenwood Cemetery/Fence Replacement	C	\$15,000			
	Sidewalk repair in the following order until funds are depleted: 1600 S 38th st 4467064, 3241 Virginia Ave 4472696, 3217 W. Kentucky St. 4438562, 3432 W. Kentucky St. 4475564, 1419 - 1 1433 Catalpa St. 4420594, 3506 Dumesnil St. 4466211			\$50,000	\$50,000	
1	Undesignated					\$50,000.00
2	Parks Activities in District 2	O	\$30,000			
2	Parks Newburg Community Center (gym floor)	C	\$20,000			
2	Sidewalk Repair in District 2	C		\$25,000	\$25,000	
2	Undesignated			\$25,000	\$25,000	\$50,000.00
3	Parks for Back to School Activity	O	\$10,000			
3	Community Services for Metro Housing Resource Center Emergency Repairs	O	\$40,000			
3	Pave Hill Street to East to Dixie Highway and West to Wilson Ave.	C		\$50,000	\$50,000	
3	Undesignated					\$50,000.00
4	2 Not 1	O	\$10,000			
4	Bates CDC	O	\$15,000			
4	LABA VITA	O	\$10,000			
4	Plymouth Community Center	O	\$10,000			
4	Family & Children First, Inc.	O	\$5,000			
4	Undesignated			\$50,000	\$50,000	\$50,000.00

District	Organization	Capital or Operating	Council Designated	MAP	MAP Match	CIF
5	Paving 44th Street from Market to Bank and S. 34th St. from Broadway to Muhammad Ali and W. Muhammad Ali Blvd rom 34th St. to S. Western Pkwy and 26th St. from Broadway to Market	C		\$50,000	\$50,000	\$0.00
5	Parks for District 5 activities	O	\$25,000			
5	Neighborhood House	O	\$13,000			
5	Fuller Center	O	\$10,000			
5	New Roots	O	\$2,000			
5	Undesignated					\$50,000.00
6	Genscapes 1140 Garvin Gate Sidewalks	C		\$21,630	\$21,630	
6	104 E. Magnolia Sidewalk	C		\$16,995	\$16,995	
6	Brook Street & Oak Street in front of the apartment is a gaping hole caused by tree roots sidewalk	C		\$11,376	\$11,376	\$4,248.00
6	1st & Oak - Northwest Corner Sidewalk	C				\$37,875.00
6	Parks California Day	O	\$5,000			
6	Community Services for Metro Housing Resource Center					
6	Emergency Repairs	O	\$5,000			
6	Parks Garvin Gate Blues Festival	O	\$20,000			
6	Parks St. James Arts Festival	O	\$15,000			
6	Parks Victory Park Day	O	\$5,000			
6	Undesignated					\$7,877.00
8	Potential Paving List: Lowell from Dundee to Lakeside, 1900 block of Richmond Ave, Speed Ave from Bardstown Rd to Sulgrave, Summitt from Dahlia to Barret; Dahlia from Eastern Parkway to Summit, Highland Ave from Bardstown Rd to Cherokee Rd, Wrocklage from Dorothy to Eleanor, Weber Ave from Bardstown Rd to Wallace, Trevillian from Dundee to Newburg Rd, Gardiner Lane from Bardstown Rd to Newburg Rd and Rosewood from Baxter to Barret Ave.	C		\$11,382	\$11,382	

District	Organization	Capital or Operating	Council Designated	MAP	MAP Match	CIF
8	D8 sidewalk repair: 1840 Tyler, Pkwy, 2018 & 2166 Barringer Ave, 2130 Sherwood Ave, 2132, 2155 & 2213 Alta Ave, 2027 Bonnycastle, 1734, 1808 & 1900 Deerwood Ave., 1713 Shady Ln., 1888, 1942, 1945, 1975 Richmond Dr. , 2015 Kenilworth Pl and 1838 Alfresco Pl	C		\$38,619	\$38,619	
8	Highland Douglass Community Center*	C	\$50,000			
	Undesigned					\$50,000.00
9	Paving N. Bayly Frankfort to Hollywood Terrace	C		\$23,500	\$23,500	
9	Paving Saunders Ave Payne to 227 Bickel	C		\$11,500	\$11,500	
9	Paving N. Hite Ave Lindsay to just past Audley	C		\$15,000	\$15,000	
9	TARC - Frankfort Avenue Trolley Hop	O	\$20,000			
9	PW&A Reservoir Park Access Rd	C	\$30,000			
9	Undesignated					\$50,000.00
10	Develop Louisville Goss Avenue Beautification	C	\$25,000			
10	PW&A Six Mile Lane Sidewalk Installation	C	\$25,000			
10	Undesignated					\$50,000.00
	Paving in this order until the funding is used: Produce from Chef's Way to Hikes Ln.; Dorma Ave. from Minoma Ave. to Clarks Ln.; Orchard Ave. from Lee Ave. to Redwood Dr.; Unseld Blvd. from Petersburg Rd. to Shasta Trl.; Roosevelt Ave from Morgan to dead end; Steier Ln from Bardstown Rd to dead end; Harrison Ave. from Hess Ln to McKinley Ave.; McKinley Ave from Poplar Level to Delor; Carey Ave. from Alpha Ave to 202 Carey Ave.; 2800 Block of Delor Ave; 900 Block of Ellison Ave; McKay Ave. from Sherman to Lee Ave.; Parklawn from Parkway to Packard; Bobolink from McKinley to Hess Ln.; Eagle Pass from McKinley to Hess; Harrison from McKinley to Hess; Greenup from English to McKinley; Meade Ave from McKinley to Hess Ln			\$50,000	\$50,000	
12	Undesignated	C				\$26,675.06

District	Organization	Capital or Operating	Council Designated	MAP	MAP Match	CIF
12	Riverview Park		\$124,104			\$25,896.00
	Lapse balance in 168838					-\$2,571
	Lapse balance in 168721		-\$50,000			
	Lapse balance in 168047		-\$24,104			
12	Paving until the funding is used: Kurz Way; Milner Road; Mt. Holyoke; Barbrook Rd.			50000	50000	
13	Undesignated	C				\$50,000.00
13	3rd Street Rd Sidewalk Connector		\$50,000			
13	Paving the following roads until the funding is used: Yorktown Rd--Garrison to dead end; Patrick Henry Rd--dead end to Patrick Henry Court; York River Rd--Sam Drive to dead end; New England Court--Old North Church to dead end; Olde Nantucket Cove--Sam Drive to dead end; Angeletta Way--New Cut Rd to dead end; Tonya Court--off Angeletta; Catrina Court--off Angeletta; Kenli Court--off Kim Drive; Daryl Court--off Mackie Lane			\$50,000	\$50,000	
14	Parks JMP project on Scott's Gap	C	\$50,000			\$0.00
14	Paving in the following order until the funding is used: Irewick Way; Casa Landa; Sunny Vale/Sun View; Girvan; Snowden; Pierce way; Fruitwood			\$50,000	\$50,000	
14	Undesignated					\$50,000.00
15	Paving Sadie Lane – Sanders Lane (at railroad tracks) to Bryce Drive			\$15,000	\$15,000	
15	Paving Bryce Drive – Sadie Lane to Cloverleaf Drive			\$15,000	\$15,000	
15	Paving Yolanda Drive – Sadie to Sanders			\$13,500	\$13,500	\$8,000.00
15	Paving Wheeler Avenue – Seelbach – cul-de-sac			\$6,500	\$6,500	
15	Undesignated		50000			\$42,000.00
21	Undesignated	C				\$50,000.00

District	Organization	Capital or Operating	Council Designated	MAP	MAP Match	CIF
21	Develop Louisville Colonial Gardens stabilization	C	\$25,000			
21	PW&A supplement paving of S. 3rd St for benches, trees, cross signals, etc.		\$25,000			
21	Paving of W Ashland Ave from West Ashland and Southern Parkway and paving west along West Ashland Ave until the funding is used.			\$50,000	\$50,000	
24	Parks for Wilderness Road Senior Citizens Nutrition Program Capital Improvements	O	\$15,000			
24	Parks - purchase of additional property for Jefferson Memorial Forrest	C	\$10,000			
24	PW&A for connectivity of sidewalks along South Park Road	C	\$25,000			
24	<a href="#">Moody Road from 8821 Moody Road to Altair Lane</a>			\$26,000	\$26,000	
24	Undesignated			\$24,000	\$24,000	\$50,000.00
25	Paving Windor Lakes Pkwy from Arnoldtown Rd to Twin Lakes Court		\$50,000	\$5,000	\$5,000	
25	Paving Twin Lakes Court			\$10,000	\$10,000	
25	Paving Bruce Avenue		\$100,000	\$7,500	\$7,500	
25	Paving Justan Avenue			\$27,500	\$27,500	
25	Sweeping Old Paving and Sidewalk accounts 048225 \$50,000 & 148270 \$50,000		-\$100,000			
25	Undesignated					\$50,000.00
26	D26 Paving & Sidewalks - TBD		\$50,000			

District	Organization	Capital or Operating	Council Designated	MAP	MAP Match	CIF
26	Essex Road, in its entirety; Iris Way, in its entirety; Thames Avenue, in its entirety; Maxon Drive, in its entirety; Sunder Avenue, from Mamaroneck Road tyo Chatham Road; Sunder Avenue, from Greenwich Road to Dead End; Montclair Avenue from Nachand Place Court (Old Nachand Lane) to Verona Way; Aires Court, from Boaires Lane to the Dead End ; Cornelia Drive, from Maxon Lane to Meadow Drive; Dean Drive, from Goldsmith Lane to Dead End; Noe Way, in its entirety ; Noe Court, in its entirety			\$50,000	\$50,000	
26	Undesignated					\$50,000.00
	<b>Republican pools:</b>					
	Paving Washburn from RR Track crossing to New LaGrange Rd in coordination with the Quet Zone project			42500	42500	
	Paving Ormond Rd			\$0	\$0	\$0.00
	Paving Stillmeadow Dr from Watterson Trail to Dead End			\$20,000	\$20,000	
	Paving Autumn Leaf Court from Spring Breeze Court to dead end		\$10,000			
	Pving Spring Willow Corut from Hurstbourne Woods Place to dead end			\$10,000	\$10,000	
	Paving Beech Spring Ct in Falls Creek			\$16,500	\$16,500	
	Paving Killinur Dr			\$31,500	\$31,500	
	Paving Killinur Ct.			\$10,500	\$10,500	
	Paving Willow Oak Ct.		\$13,000			
	Paving Elder Ln		\$34,000			
	Paving Taylor Farm Ct.		\$27,000			
	Paving Lime Kiln Ln			\$50,000	\$50,000	
	Paving Blankenbaker Lane from Brownsboro Rd to Apache Rd section from Dale to Apache					
	Paving Lake Lane Rd from Garr Ave to LaGrange Rd			29000	\$29,000	
	Paving Tazwell Dr from Murphy Lane to Accomack Dr.			\$35,000	\$35,000	

District	Organization	Capital or Operating	Council Designated	MAP	MAP Match	CIF
	Paving Dorsey Lane after engineering has completed repair work			\$25,000	\$25,000	
	Paving Parkshire Lane			\$24,500	\$24,500	
	Paving Valley Spring Court		\$6,500	\$3,500	\$3,500	
	Paving Stonewood Court		\$13,500			
	Paving sections of Beckly Station Rd			\$22,000	\$22,000	
	Paving Piercy Mill from Johnson Rd to dead end			\$14,000	\$14,000	
	Paving Woodlake Trace			\$14,000	\$14,000	
	Paving Old Taylor Rd from Pope Lick to Hatmaker to Taylorsville Lake Rd			\$30,000	\$30,000	
	Paving Long Lake Drive & Holly Lake Drive			\$47,000	\$47,000	
	Paving McKenna Way		\$41,000			
	New sidewalk on Old Bardstown Rd connecting Hillock Dr to Reserves of Glenmary Condo/Patio Homes		\$75,000			
	Paving Vandre Ave					
	Paving Old Fegenbush Lane from Fernhaven to Crosscreek (North Leg), Highview Dr, Michael Dr, Briscoe Lane (east of Vaugh Mill)		0			\$148,000.00
	Ormsby Lane Intersestion Modifiation continuation					37000
	Walking Path partnerhing with Woodland Hills					25000
	Brighside in District 22 - Hurstbourne Pkw/South Watterson Trail; Hurstbourne Pkwy/Stony Brook Dr; I-265 Gene Snyder/Bardstown Rd. interchange and the Glenmary area of Bardstown Rd.					\$10,000.00
	Charlie Vettiner Park continuation		\$230,000.00			\$19,828.26
	Charlie Vettiner Park Improvements 168199					-\$12,902.36
	Charlie Vettiner Park Master Plan 168290					-\$6,925.90
	AB Sawyer Park Phase II & III					\$239,057.79
	AB Sawyer Park Master Plan 168343					-\$2,057.79
	Republican undesignated			\$25,000.00	\$25,000.00	-\$7,000.00
Total			\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000

<b>District</b>	<b>Organization</b>	<b>Capital or Operating</b>	<b>Council Designated</b>	<b>MAP</b>	<b>MAP Match</b>	<b>CIF</b>