

# Louisville Metro Council City Agency Request

OCT 5 2014 PM 1:31 RJA

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

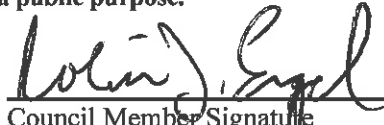
**Primary Sponsor:** District 22 Councilman Robin Engel, Louisville Metro Council

**Amount:** \$3,000 **Date:** 9/25/14

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 District 22 sponsorship of "Brightside" location for Triangle Park located at the intersection of Bardstown Road and Fern Creek Road. Annual upkeep and maintenance includes: trimming/mowing grass, planting spring & fall flowers, mulching, trimming trees & shrubs. (See attached invoice for fiscal year July 2014 to June 2015)

**City Agency:** Brightside, Inc.  
**Contact Person:** Julie Shinton Fried, Education Manager, Brightside Development Office.  
**Agency Phone:** (502) 574-2613

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.**

<u>22</u>		<u>\$3,000</u>	<u>9/25/14</u>
District #	Council Member Signature	Amount	Date
	<i>District 22 Councilman Robin Engel</i>		

**Approved by:** \_\_\_\_\_ \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

**OFFICE OF METRO COUNCIL CLERK  
 REVIEWED**

DATE 10-10-14 TIME 11:00am



Approved By:  
Robin Engel  
District 22  
Councilman Robin  
Engel

**BRIGHTSIDE FY15 Proposal**

**District 22 Triangle Park Brightside  
(Intersection of Bardstown and Fern Creek Roads)**

**Maintenance Agreement for July 2014 to June 2015**

**Brightside will:**

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Install seasonal flowers for additional color
- Maintain sponsor sign

**MAINTENANCE**

Total investment of maintenance is \$3,000 a year (billed at the beginning of each Fiscal Year).

Total Investment in FY15	\$3,000	
Total Investment in FY16	\$3,000	
<b>TOTAL INVESTMENT FOR FY15 SPONSORSHIP MAINTENANCE AGREEMENT</b>		<b>\$3,000</b>

\*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

Thank you for helping us keep Louisville *clean, green and beautiful!*

**Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education**

### NDF OR CIF INTERAGENCY CHECKLIST

**Interagency Name:** District 22 Councilman Robin Engel

**Program/Project Name:** District 22 Brightside Annual upkeep and maintenance of Triangle Park located at Bardstown Rd. & Fern Creek Rd.

	Yes/No/NA
<b>Request Form:</b> Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000?	Yes
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No

Prepared by: District 22 Councilman Robin Engel/Monica Hodge, Legislative Asst. Date: 10/10/14