

RECEIVED
DATE 9-24-14 TIME: 2:30pm

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: Councilwomen Cheri Bryant Hamilton

Amount: \$6,000 Date: 9/24/14

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Maintenance for 2 Brightsites in District 5 for FY15 e N. 22nd St. connector & Owen St and 3400 W. Broadway

City Agency: Brightside
Contact Person: Gina O'Brien, Exec. Director
Agency Phone: 574-6256

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

5 Cheri B. Hamilton \$6,000 9/24/14
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

OFFICE OF METRO COUNCIL CLERK
REVIEWED

DATE 10-10-14 TIME 10:00pm

Hamilton, Cheri

From: Hamilton, Cheri
Sent: Tuesday, September 09, 2014 1:57 PM
To: Friend-Ellis, Myra
Subject: FW: District 5 Brightsite Proposals
Attachments: FY'15 Proposal District 5 Brightsite Maintenance at N 22nd st Connector & Owen -\$3000.doc; FY'15 Proposal District 5 Brightsite Maintenance at 3400 W Broadway -\$3000.doc

From: Shinton Fried, Julie
Sent: Tuesday, September 09, 2014 1:40 PM
To: Hamilton, Cheri
Cc: OBrien, Gina I.; Marquel, Cynthia L.
Subject: District 5 Brightsite Proposals

Councilwoman Cheri Bryant Hamilton,

Please find the attached maintenance proposals for the two Brightsites located at 3400 West Broadway and N22nd Street Connector & Owen. We appreciate the opportunity to continue working with your office to help make District 5 more clean, green and beautiful!

If you have any questions, please feel free to contact Brightside at 574-2613.

Thank you,
Julie

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Brightside	
Program/Project Name: Maintenance Agreement for 2 Brightsides for FY15 in District 5	
	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NO
Prepared by: Cheri B. Hami Hor	Date: 9-24-14



BRIGHTSIDE FY15 Proposal

District 5 N. 22nd St Connector & Owen Brightside

Maintenance Agreement for July 2014 to June 2015

Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Install seasonal flowers for additional color
- Maintain sponsor sign

MAINTENANCE

Maintenance commitment for a three year period: starting FY14 going through FY16.
Total investment of maintenance is \$3,000 a year (billed at the beginning of each Fiscal Year).

Cost to install Brightside at N. 22 nd Street Connector & Owen	\$9,274
Cost to maintain Brightside	\$3,000/year

Total Investment in FY14	\$9,274 paid*
Total Investment in FY15	\$3,000
Total Investment in FY16	\$3,000

TOTAL INVESTMENT FOR FY15 SPONSORSHIP MAINTENANCE AGREEMENT	\$3,000
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*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

Thank you for helping us keep Louisville *clean, green and beautiful!*

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education



BRIGHTSIDE FY15 Proposal

District 5 3400 W. Broadway Brightside

Maintenance Agreement for July 2014 to June 2015

Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Install seasonal flowers for additional color
- Maintain sponsor sign

MAINTENANCE

Maintenance commitment for a three year period: starting FY14 going through FY16.

Total investment of maintenance is \$3,000 a year (billed at the beginning of each Fiscal Year).

Cost to install Brightside at 3400 W. Broadway	\$5,875
Cost to maintain Brightside	\$3,000/year

Total Investment in FY14	\$8,875 paid *
Total Investment in FY15	\$3,000
Total Investment in FY16	\$3,000

TOTAL INVESTMENT FOR FY15 SPONSORSHIP MAINTENANCE AGREEMENT	\$3,000
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