

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
▪ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Council Member Vicki Welch

Amount: \$10,456.59 **Date:** 8-20-18

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Request to pave the following streets: Old Towne Rd from York River Rd to Declaration, York River Rd from Old Towne Rd to Chippendale Court to 7304 York River Rd, Chippendale Court, Olde Colony Cove, Olde Gloucester Cove, and Independence Cove. The total paving project cost \$146,000. Prior fiscal years' MAP funds totaling \$135,543.41 will also be used for this project. The MAP Agency Request Form will also be presented to the Committee.

City Agency: Public Works & Assets
Contact Person: Matthew Haines
Agency Phone: 502-574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

13
District #

Vicki Welch
Council Member Signature

\$10,456.59
Amount

8-20-18
Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:
Public Works & Assets/Seven Paving Projects in District 13

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works & Assets

Program/Project Name: Seven Paving Projects in District 13

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: LaTonya Bell on behalf of District 13

Date: 8-20-18

Bell, LaTonya J.

From: Haines, Matthew R
Sent: Thursday, August 16, 2018 3:39 PM
To: Alexander, Elizabeth; Welch, Vicki A; Bell, LaTonya J.
Cc: Stenberg, Beth
Subject: RE: District 13 - MAP Request for 6 Paving Projects

The updated estimate will be \$18,000.00 for York River.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Alexander, Elizabeth
Sent: Thursday, August 16, 2018 3:38 PM
To: Welch, Vicki A; Bell, LaTonya J.
Cc: Stenberg, Beth; Haines, Matthew R
Subject: RE: District 13 - MAP Request for 6 Paving Projects

THANK YOU SO MUCH!! You all are AWESOME!!

Vicki, I will bring the paperwork with me to Fairdale tomorrow so you can sign. Thanks

From: Welch, Vicki A
Sent: Thursday, August 16, 2018 3:35 PM
To: Bell, LaTonya J.
Cc: Alexander, Elizabeth; Stenberg, Beth; Haines, Matthew R
Subject: Re: District 13 - MAP Request for 6 Paving Projects

Fabulous!! I so appreciate your work on this in trying to get my paving done before I retire end of December. I so need this in before the deadline due to a week Council break delay in going through our approval process. Sorry if I've been a pest!! Just nervous about this since I've promised many people about paving their streets. I will have completed 4 Neighborhood Subdivision streets over the past 8 or so years with this appropriation. Many thanks!!!

Vicki Aubrey Welch
Councilwoman District 13
502-574-1113

Sent from my iPhone

Please disregard mistakes due to using iPhone. This account is confidential. If this email is sent to the wrong entity by mistake, please notify sender & delete. Thank you!

On Aug 16, 2018, at 3:22 PM, Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov> wrote:

Per our conversation this afternoon,

Attached is the **draft** D13 MAP Agency Form and *one* of the email supporting documents. At the present, we are waiting on one more estimate from Public Works for “York River needs paving a little beyond Chippendale Court to 7304 York River Rd to align where the previous paving leftoff.”

Once Public Works provides the additional estimate, please edit the MAP Amount and Description on page 1 of the D13 MAP Agency Request form. Also, please revise the amounts on the attached Page 1.a document as well.

There is an additional \$7,543.41 available to use from Account#: 8115-410-8205-148231-822705. Therefore, the **total** amount available in this account is \$18,733.50, if needed. Currently, Page 1.a. only has \$11,190.09 listed.

Thank you for all your help!

<image003.png>LaTonya J. Bell | Council Financial Analyst
Louisville Metro Council
601 W. Jefferson Street, 2nd floor | Louisville, KY 40202
Phone: (502) 574-1351
Email: LaTonya.Bell2@louisvilleky.gov

<D13 -MAP City-Agency-Request-6 Paving Projects-May-2016.pdf>

<mime-attachment>

<D13 MAP Request Page 1 a.docx>

Bell, LaTonya J.

From: Bell, LaTonya J.
Sent: Thursday, August 16, 2018 12:09 PM
To: Stenberg, Beth; Haines, Matthew R; Welch, Vicki A; Alexander, Elizabeth
Subject: RE: FY '19 paving estimate request for D13

Importance: High

Good afternoon,

Based on Council Member Welch's June 4th email below we need an estimate for, "York River needs paving a little beyond Chippendale Court to 7304 York River Rd to align where the previous paving leftoff."

Once I receive the requested estimate cost, then please have Elizabeth stop by my office and pick up the revised D13 MAP request for further processing.

On 8/7/18, I prepared the draft **MAP** request; however, we needed some additional clarification on some items as referenced in Beth's emails along with the final estimated amount to use on the MAP request.

Thank you,

LaTonya

From: Stenberg, Beth
Sent: Thursday, August 16, 2018 11:48 AM
To: Haines, Matthew R <Matthew.Haines@louisvilleky.gov>
Cc: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Subject: Re: FY '19 paving estimate request for D13

LaTonya, I do not have that paper in front of me - will you tell Matt?

Vicki would like to get the CIF for the \$128,000 filed by Monday whether we have any other roads identified or not. Please get the CIF to her to sign and process.

Thanks all..

Beth Stenberg

502 574 2841

From: Haines, Matthew R
Sent: Thursday, August 16, 2018 8:42 AM
To: Stenberg, Beth
Cc: Bell, LaTonya J.
Subject: RE: FY '19 paving estimate request for D13

For the estimate of York River, what are the limits?

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Stenberg, Beth
Sent: Thursday, August 9, 2018 8:57 PM
To: Haines, Matthew R
Cc: Bell, LaTonya J.; Stenberg, Beth
Subject: FW: FY '19 paving estimate request for D13

The Old New Cut Rd from New Cut Rd to W. Manslick Rd is estimated at \$104,443.50 and is being funded with "PW Funds", but you still have the \$50,000 from FY19 council designated funds listed on your report as D13 Paving Projects TBD. Are you not using that \$50K for Old New Cut Rd?

With the funding Vicki has left over in old funds we can do the \$128,000 (but we need a new estimate to extend York River Rd like she wants).

From: Welch, Vicki A
Sent: Tuesday, August 07, 2018 4:07 PM
To: Haines, Matthew R
Cc: Alexander, Elizabeth; Stenberg, Beth; Brown, Jeffrey E; Bell, LaTonya J.
Subject: Re: FY '19 paving estimate request for D13

The \$110k Beth found is supposed to cover Old New Cut along with dropping the far reaching street PW had chosen.

I need \$28k of the \$50k + my \$100k CIF to complete the streets I want paved which totals \$128k.

Beth—help please!! What happened here???

Vicki Aubrey Welch
Councilwoman District 13
502-574-1113

Sent from my iPhone

Please disregard mistakes due to using iPhone. This account is confidential. If this email is sent to the wrong entity by mistake, please notify sender & delete. Thank you!

On Aug 7, 2018, at 3:56 PM, Haines, Matthew R <Matthew.Haines@louisvilleky.gov> wrote:

I am not sure. This is all I have been provided to date in regards to D13 monies. We will use the 50k here and move some other things around to get Old New Cut Rd on the list since that is priority, but have not seen anything in regards to the appropriation for the other local roads around Old Towne Rd and such.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Alexander, Elizabeth
Sent: Tuesday, August 7, 2018 3:50 PM
To: Welch, Vicki A; Haines, Matthew R; Stenberg, Beth
Cc: Brown, Jeffrey E; Bell, LaTonya J.
Subject: RE: FY '19 paving estimate request for D13
Importance: High

Matt,
Attached is the email referring to the paving approved by CW Welch that was not on the recent paving list. We are trying to find out why it wasn't included and how to make sure it is so these can be completed by December when she retires.

Please advise.

Thanks,
Elizabeth

From: Welch, Vicki A
Sent: Monday, June 4, 2018 12:26 PM
To: Haines, Matthew R; Stenberg, Beth
Cc: Alexander, Elizabeth; Brown, Jeffrey E
Subject: Re: FY '19 paving estimate request for D13

Good afternoon all!

After having our meeting a few weeks ago, I would like to authorize pavement of Old New Cut Rd. with the leftover funding Beth found in the amount of \$110,000.

Also, I would like to approve paving with D13 CIF Funds along with the MAP match for FY 19 for all the below streets except Harrison Lane which is to be paved by PW at a later time. On a side note, York River needs paving a little beyond Chippendale Court to 7304 York River Rd to align where the previous paving leftoff.

Thank you!

Vicki Aubrey Welch

Councilwoman District 13

Louisville Metro Council

502-574-1113

vicki.welch@louisvilleky.gov

www.louisvilleky.gov/district13

From: Haines, Matthew R

Sent: Wednesday, May 2, 2018 4:36:27 PM

To: Welch, Vicki A

Cc: Alexander, Elizabeth

Subject: RE: FY '19 paving estimate request for D13

Councilwoman Welch,

Below are the quick estimates I came up with:

Old Towne Rd from York River Rd to Declaration \$70,000

York River Rd from Old Towne Rd to Chippendale Court \$12,000

Chippendale Court \$12,000

Olde Colony Cove \$10,000

Olde Gloucester Cove \$12,000

Independence Cove \$12,000

Please note my estimates for these roads are likely a little high since I am unaware how much funding you will have and how many roads you will want to do in this area.

Harrison Lane from National Tnpk to Dezern \$55,000

Thanks,

Matthew R. Haines, PE

Engineering Supervisor

Louisville Metro Public Works & Assets

444 South 5th Street, 4th Floor

Louisville KY 40202

502 574 3883 (D) I 502 528 5973 (C) I 502 574 4129 (F)

From: Welch, Vicki A
Sent: Wednesday, May 2, 2018 3:41 PM
To: Haines, Matthew R
Cc: Alexander, Elizabeth
Subject: FY '19 paving estimate request for D13

Matt,

In anticipation of the FY '19 paving requests, I would like to have estimates on the following streets in D13:

Old Towne Rd from York River Rd to Declaration \$72,500
York River Rd from Old Towne Rd to Chippendale Court \$15,000
Chippendale Court \$15,000
Olde Colony Cove \$10,000
Olde Gloucester Cove \$15,000
Independence Cove \$15,000
Harrison Lane from National Tnpk to Dezern \$57,000

Thank you!

Vicki Aubrey Welch
Councilwoman District 13
Louisville Metro Council
601 W. Jefferson St.
Louisville, KY 40202
(502) 574-1113
Vicki.welch@louisvilleky.gov
<image001.png>

<Account numbers for FY19 capital projects.xlsx>

Helton, Jessamyn

From: Welch, Vicki A
Sent: Monday, August 20, 2018 12:28 PM
To: Alexander, Elizabeth
Cc: Nichols, Barbara J; Bell, LaTonya J.; Stenberg, Beth; MetroCouncilClerk
Subject: Re: signature permission

Yes you may sign this important piece of legislation to get it through our committees ASAP
Thanks

Vicki Aubrey Welch
Councilwoman District 13
502-574-1113

Sent from my iPhone

Please disregard mistakes due to using iPhone. This account is confidential. If this email is sent to the wrong entity by mistake, please notify sender & delete. Thank you!

On Aug 20, 2018, at 11:49 AM, Alexander, Elizabeth <Elizabeth.Alexander@louisvilleky.gov> wrote:

Please allow me to sign the CIF paperwork on your behalf. Thanks

<image002.png>**Elizabeth Alexander** | Legislative Aide
Office of Councilwoman Vicki Aubrey Welch
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-1113 f: (502) 574-4422
www.louisvilleky.gov/district13