

Wagner, David B

From: Bell, LaTonya J.
Sent: Friday, September 27, 2019 10:45 AM
To: Wagner, David B; Ott, Stephen
Cc: Haag, Steve; MetroCouncilClerk
Subject: Republican Caucus - 10/2/19 Appropriations Comments -
Attachments: Republican Caucus CIF amendment Aug 2019.doc

Good morning,

Please remove the CIF100219LFPLrcp file number from this CIF request and only reflect the original CIF081617LFPLrcp file number. Also, please include the content in red font type below within the CIF agenda descriptions and include the attached memo in the CIF packet. Thanks.

- 13. ~~CIF100219LF~~ AMENDING PREVIOUSLY APPROVED CAPITAL INFRASTRUCTURE
~~PLrcp~~ FUND FOR REALLOCATING REMAINING REPUBLICAN CAUCUS
CIF081617LF POOL CAPITAL INFRASTRUCTURE FUNDING ESTABLISHED FOR
PLrcp PAVING PRIOR TO FY18 TO NEW PROJECT FOR SIDEWALK AND
CROSSWALK TO CONNECT NORTHEAST REGIONAL LIBRARY
WITH YMCA (CIF081617LFPLrcp) from \$111,171.58 to \$91,715.58.**
- Sponsors:** Primary Robin Engel (R-22)
- Attachments:** [CIF100219LFPLrcp.pdf](#)

Comments: The Republican Caucus is requesting an amendment of CIF081617LFPLrcp from \$111,171.58 to \$91,715.58.

CIF081617LFPLrcp was initially approved for \$111,171.58 for a sidewalk and crosswalk to connect NE Regional Library with YMCA on 8/16/17. The project is being reduced to a \$25,000 construction cost of a smaller sidewalk project to complete a stretch of new sidewalk from Whipps Mill Road through the Kroger Corp. property over to the NE Library / Bellevoir Circle.



LaTonya J. Bell | Council Financial Analyst
Louisville Metro Council
601 W. Jefferson Street, 2nd floor | Louisville, KY 40202
Phone: (502) 574-1351
Email: LaTonya.Bell2@louisvilleky.gov

Memo

To: Appropriations Committee
From: Beth Stenberg, Financial Advisor
Date: August 29, 2019
Re: Request to amend CIF 081617LFPLrcp

The Republican Caucus is requesting an amendment of CIF081617LFPLrcp from \$111,171.58 to \$91,715.58.

CIF081617LFPLrcp was approved for \$111,171.58 for a sidewalk and crosswalk to connect NE Regional Library with YMCA on 8/16/17. The project is being reduced to a \$25,000 construction cost of a smaller sidewalk project to complete a stretch of new sidewalk from Whipps Mill Road through the Kroger Corp. property over to the NE Library / Bellevoir Circle.

At the original appropriation, \$20,000 was placed in 8102 410 8105 148838 821345 and \$91,171.58 in 8102 410 8105 148838 822705 for a total of \$111,171.58. \$5,544 is currently in 8102 410 8105 148838 821345 as remaining funds from previously funded republican funded projects. We are requesting the \$91,171.58 be eliminated from 8102 410 8105 148838 822705 and \$544 from 8102 410 8105 148838 821345 leaving \$25,000 in 8102 410 8105 148838 821345 for this reduced sidewalk project.

Wagner, David B

From: Bell, LaTonya J.
Sent: Monday, September 23, 2019 11:17 AM
To: Wagner, David B
Cc: Haag, Steve
Subject: Request to amend CIF081617LFPLrcp - 10/2/19 Appropriations Committee Agenda
Attachments: CIF081617LFPLrcp Amendment.pdf

Good morning,

On behalf of the Republican Caucus, they would like to amend CIF081617LFPLrcp from \$111,171.58 to \$91,715.58. Attached is a copy of the Appropriations Committee approved CIF081617LFPLrcp and the memo explaining the request to amend CIF081617LFPLrcp. Please add this email and the attachments to the 10/2/19 Appropriations Committee agenda. Thanks.



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12. [NDF081617CNA](#)

APPROPRIATING \$3,050 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO CLOVERLEAF NEIGHBORHOOD ASSOCIATION, INC. FOR NEIGHBORHOOD CONNECTION AND COMMUNICATION.

Sponsors: Primary Marianne Butler (D-15)

Attachments: [NDF081617CNA.pdf](#)

A motion was made by Committee Member Sexton Smith, seconded by Vice Chair Leet, that this Neighborhood Development Fund be approved. The motion carried by a voice vote and the Neighborhood Development Fund was approved.

13. [CIF081617LFPLrcp](#)

REALLOCATING REMAINING REPUBLICAN CAUCUS POOL CAPITAL INFRASTRUCTURE FUNDING ESTABLISHED FOR PAVING PRIOR TO FY18 TO NEW PROJECT FOR SIDEWALK AND CROSSWALK TO CONNECT NORTHEAST REGIONAL LIBRARY WITH YMCA.

Sponsors: Primary Robin Engel (R-22)

Attachments: [CIF Reallocate Funds 8.3.17.pdf](#)

A motion was made by Committee Member Sexton Smith, seconded by Vice Chair Leet, that this Capital Infrastructure Fund be approved.

Beth Stenberg, Metro Council Finance, spoke to the item.

The motion carried by a voice vote and the Capital Infrastructure Fund was approved.

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Robin Engel, Republican Caucus Chair

Amount: \$111,171.58 **Date:** 8/2/17

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Reallocate remaining Republican caucus pool CIF funding in 8102 410 8105 048101 822702 established for paving prior to FY18 to new project for sidewalk and crosswalk to connect NE Regional Library with YMCA. Total project is \$127,000. Additional funding will be appropriated at a later time.

City Agency: Louisville Free Public Library
Contact Person: Matthew Frazure, Manager & Design Construction
Agency Phone: 502 574 1773

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

22 Robin Engel \$111,171.58 8-3-17
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:
NE Regional Library sidewalk connection and crosswalk

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAY INTERAGENCY CHECKLIST

Interagency Name: Louisville Free Public Library

Program/Project Name: Sidewalk and crosswalk at NE Regional Library

	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: _____ Beth Stenberg

Date: 8/2/17

Stenberg, Beth

From: Haag, Steve
Sent: Wednesday, August 02, 2017 3:24 PM
To: Stenberg, Beth
Subject: FW: Northeast Regional Library 2of2
Attachments: NERL Connectivity Exhibit 2017-0614.pdf

\$127,00 total needed for entirety of project

From: Matt Frazure [<mailto:Matt.Frazure@lfpl.org>]
Sent: Wednesday, June 14, 2017 3:45 PM
To: Haag, Steve
Cc: Blanton, Jim; Gordon, Chandra
Subject: RE: Northeast Regional Library 2of2

Steve,

The only additional sidewalk that seems consistent with connecting our Northeast Regional property and the YMCA is the section on the west edge of the property across from the YMCA Millbrook entrance near the waterpark. This sidewalk site enhancement is estimated at \$12,000

However, as I mentioned this morning I do not recommend a sidewalk at this location without a signal and crosswalk. Public Works does believe a traffic signal may be justifiable in this location for traffic control which would therefore provide our signaled crosswalk. Public Works estimate for a full traffic signal is \$100,000

The YMCA property would then require sidewalk along their entrance drive to this intersection. I estimate this sidewalk at \$15,000

We intend to complete construction December 2018...so we will have another budget cycle.

Thanks!
Matt

Matthew Frazure
Manager of Design & Construction
Louisville Free Public Library
301 York Street
Louisville, KY 40203
502.574.1773

From: Haag, Steve [<mailto:Steve.Haag@louisvilleky.gov>]
Sent: Tuesday, June 13, 2017 9:34 AM
To: Matt Frazure
Subject: RE: Northeast Regional Library 2of2

Also – are these renderings OK for use by Councilmembers at meetings and when talking to public about the project?

From: Matt Frazure [<mailto:Matt.Frazure@lfpl.org>]
Sent: Tuesday, June 13, 2017 8:24 AM
To: Haag, Steve
Cc: Gordon, Chandra; cdrake@jrarchitects.com
Subject: Fwd: Northeast Regional Library 2of2

Sent from my Verizon Wireless 4G LTE smartphone

----- Original message -----

From: Matt Frazure <Matt.Frazure@lfpl.org>
Date: 06/05/2017 2:21 PM (GMT-05:00)
To: Matt Frazure <Matt.Frazure@lfpl.org>
Subject: Northeast Regional Library 1of2

Matthew Frazure

Manager of Design & Construction

Louisville Free Public Library

301 York Street

Louisville, KY 40203

502.574.1773

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