



Meeting Agenda - Final

Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Mark Fox (D-13)
Committee Member Jessica Green (D-1)
Committee Member Pat Mulvihill (D-10)
Committee Member Kevin Triplett (D-15)
Committee Member Scott Reed (R-16)
Committee Member James Peden (R-23)

Wednesday, February 3, 2021

4:30 PM

Council Chambers

Call to Order

Roll Call

Pending Legislation

1. [O-572-20](#) AN ORDINANCE APPROPRIATING \$2,000 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO TREES LOUISVILLE, INC. TO WORK WITH PARTNERS IN THE RUBBERTOWN CORRIDOR TO PLANT 10,000 TREES IN THREE YEARS TO MAXIMIZE THE TREE CANOPY IN AND AROUND RUBBERTOWN CREATING A GREEN INFRASTRUCTURE.

Sponsors: Primary Jessica Green (D-1)

Attachments: [O-572-20 V.1 020321 Trees Louisville NDF.pdf](#)
[O-572-20 Supporting Documents TL01.pdf](#)

Legislative History

1/4/21 Metro Council assigned to the Appropriations Committee
Action Required By: July 2021

2. [O-595-20](#) AN ORDINANCE APPROPRIATING \$8,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO I WOULD RATHER BE READING FOR ASSISTANCE WITH A NON-TRADITIONAL INSTRUCTION (NTI) FOR THE FAMILIES AND STUDENTS OF DISTRICT 6.

Sponsors: Primary David James (D-6)

Attachments: [O-595-20 V.1 010421 NDF NTI I Would Rather Be Reading.pdf](#)
[O-595-20 Supporting Documents IWRBR06](#)

Legislative History

1/4/21 Metro Council assigned to the Appropriations Committee
Action Required By: July 2021

3. [NDF020321B S02](#) APPROPRIATING \$2,375 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS TO BRIGHTSIDE TO IMPROVE AND MAINTAIN THE PROPERTY AT THE INTERSECTION OF NEWBURG ROAD AND EAST INDIAN TRAIL.
Sponsors: Primary Barbara Shanklin (D-2)
Attachments: [NDF020321BS02.pdf](#)
4. [CIF020321AP S02](#) APPROPRIATING \$8,440 FROM DISTRICT 2 CAPITAL INFRASTRUCTURE FUNDS TO THE OFFICE OF ADVANCED PLANNING AND SUSTAINABILITY FOR THE PRESTON HIGHWAY CORRIDOR MASTER PLAN PROJECT.
Sponsors: Primary Barbara Shanklin (D-2)
Attachments: [CIF020321APS02.pdf](#)
5. [CIF020321M P02](#) APPROPRIATING \$112,636.51 FROM DISTRICT 2 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR A NEW PROJECT TITLED D2 PETERSBURG PARK IMPROVEMENTS.
Sponsors: Primary Barbara Shanklin (D-2)
Attachments: [CIF020321MP02.pdf](#)
6. [CIF020321LM PD03](#) APPROPRIATING \$14,711.07 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT FOR THE CONTRACT WITH TEAM FISHEL TO INSTALL THREE REAL-TIME CAMERAS IN ALGONQUIN PARK AT THE POOL, POOL HOUSE, AND RESTROOM BUILDING. SURVEILLANCE WILL BE CONDUCTED BY LOUISVILLE METRO POLICE DEPARTMENT.
Sponsors: Primary Keisha Dorsey (D-3)
Attachments: [CIF020321LMPD03.pdf](#)
7. [MAP081518P W03](#) REPEAL APPROPRIATING \$65,000 FROM DISTRICT 3 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR GAULBERT AVENUE NEW SIDEWALK PROJECT.
Sponsors: Primary Keisha Dorsey (D-3)
Attachments: [MAP081518PW03.pdf](#)
[Repeal Request 10-16-20 MAP081518PW03.pdf](#)
Legislative History
 8/15/18 Appropriations Committee approved

8. [O-022-21](#) AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020, RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$30,000 FROM THE NEIGHBORHOOD DEVELOPMENT FUND (DISTRICT 3) TO LOUISVILLE METRO COUNCIL GENERAL OPERATIONS (DISTRICT 3).
- Sponsors:** Primary Keisha Dorsey (D-3)
- Attachments:** [O-022-21 V.1 012821 Budget Transfer for D-3 from NDF to General Operations](#)
- Legislative History**
- 1/28/21 Metro Council assigned to the Appropriations Committee
Action Required By: July 2021
9. [NDF020321PW09](#) APPROPRIATING \$1,768.80 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS, TO PUBLIC WORKS, THROUGH A CONTRACT WITH LOUISVILLE GAS AND ELECTRIC COMPANY, FOR THE REPLACEMENT OF FOUR STANDARD BULBS TO LIGHT EMITTING DIODE BULBS, AT LOWER FRANKFORT AVENUE AROUND THE LOUISVILLE METRO IMPOUND LOT.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [NDF020321PW09.pdf](#)
10. [CIF020321MP09](#) APPROPRIATING \$5,000 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR IMPROVEMENTS AT CLIFTON HEIGHTS GREENWAY ENTRANCE.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF020321MP09.pdf](#)
11. [CIF020321PW17](#) APPROPRIATING \$52,857.17 FROM DISTRICT 17 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE REPAIR OF 20 SECTIONS OF SIDEWALK IN DISTRICT 17.
- Sponsors:** Primary Markus Winkler (D-17)
- Attachments:** [CIF020321PW17.pdf](#)

12. [O-020-21](#) AN ORDINANCE APPROPRIATING \$6000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1750 EACH FROM DISTRICTS 17 AND 21, \$1500 FROM DISTRICT 15, AND \$1000 FROM DISTRICT 18, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GOODWILL INDUSTRIES OF KENTUCKY, INC TO FUND THE "ANOTHER WAY" PROGRAM DESIGNED TO PROVIDE OPPORTUNITIES FOR INDIVIDUALS TO GAIN JOB SKILLS TRAINING AND WORK-BASED LEARNING OPPORTUNITIES RATHER THAN DIRECTLY ENGAGING OTHER PEOPLE FOR MONEY ON SIDEWALKS AND OTHER RIGHTS OF WAY IN LOUISVILLE METRO
- Sponsors:** Primary Markus Winkler (D-17), Primary Nicole George (D-21), Primary Marilyn Parker (R-18) and Primary Kevin Triplett (D-15)
- Attachments:** [O-020-21 V.1 012821 NDF Goodwill Industries Another Way.pdf](#)
[O-020-21 Supporting Documents GWI.pdf](#)
- Legislative History**
- 1/28/21 Metro Council assigned to the Appropriations Committee
Action Required By: July 2021
13. [MAP020321P](#) REALLOCATING ALL REMAINING FUNDS FROM FY12-15, FY16, FY17
[WRep](#) AND FY18 MAP AND MAP MATCH FUNDS FOR PAVING AND SIDEWALK PROJECTS IN DISTRICTS 16, 18, 19, 20, AND 22 TO INCLUDE REALLOCATION OF \$408,835.47 OF UNUSED MAP AND MAP MATCH FUNDS AND ALL REMAINING PAVING AND SIDEWALK FUNDS IN VARIOUS OTHER ACCOUNTS.
[SPONSORSHIP WITHDRAWN]
- Attachments:** [MAP020321PWRRep.pdf](#)
14. [CIF020321M](#) APPROPRIATING \$42,826.08 FROM REPUBLICAN CAUCUS POOLED
[PRep](#) CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR IMPROVEMENTS AT CHARLIE VETTINER PARK, INCLUDING BUT NOT LIMITED TO THE PICKLE BALL COURTS, PARKING LOT, AND ACCESS ROAD.
- Sponsors:** Primary Stuart Benson (R-20)
- Attachments:** [CIF020321MPRep.pdf](#)
15. [NDF020321P](#) APPROPRIATING \$1,123.80 FROM DISTRICT 12 NEIGHBORHOOD
[W12](#) DEVELOPMENT FUNDS TO PUBLIC WORKS FOR THE UPGRADE OF AN EXISTING STREETLIGHT AND INSTALLATION OF A NEW STREETLIGHT AT COLUMBINE DRIVE AND GREENWOOD ROAD.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [NDF020321PW12.pdf](#)

16. [O-024-21](#) AN ORDINANCE APPROPRIATING \$20,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$15,000 FROM DISTRICT 12 AND \$5,000 FROM DISTRICT 14, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION TO FUND PORTIONS OF A NEW PLAYGROUND AT JOHNSONTOWN ROAD ELEMENTARY WHICH WILL BE OPEN TO THE PUBLIC AND SURROUNDING NEIGHBORHOODS.
- Sponsors:** Primary Rick Blackwell (D-12) and Primary Cindi Fowler (D-14)
- Attachments:** [O-024-21 V.1 012821 NDF to JCPEF for Johnstontown Elem. Playground.pdf](#)
[O-024-21 Supporting Documents JCPEF](#)
- Legislative History**
- 1/28/21 Metro Council assigned to the Appropriations Committee
Action Required By: July 2021
17. [O-027-21](#) AN ORDINANCE APPROPRIATING \$8,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 12; \$2,500 FROM DISTRICT 14; AND \$1,000 FROM DISTRICT 15, TO METRO PARKS TO FUND THE ANNUAL RIVERVIEW INDEPENDENCE FESTIVAL, A FREE COMMUNITY EVENT, ON SATURDAY, JULY 3, 2021 AT RIVERVIEW PARK.
- Sponsors:** Primary Rick Blackwell (D-12), Primary Cindi Fowler (D-14) and Primary Kevin Triplett (D-15)
- Attachments:** [O-027-21 V.1 012821 NDF for Riverview Independence Festival.pdf](#)
[O-027-21 Supporting Documents RVIF.pdf](#)
- Legislative History**
- 1/28/21 Metro Council assigned to the Appropriations Committee
Action Required By: July 2021
18. [MAP020321P W15](#) APPROPRIATING \$86,000 FROM DISTRICT 15 MUNICIPAL AID PROGRAM FUNDS TO PUBLIC WORKS TO BE ADMINISTERED IN THE FOLLOWING MANNER - \$30,000 FOR WINN AVENUE ROAD PROJECT AT 3802-3804 SOUTHERN PARKWAY ACCORDING TO AMERICAN DISABILITIES ACT COMPLIANCE AND \$56,000 FOR EAST BARBEE AVENUE ROAD PROJECT FROM SOUTH PRESTON STREET TO FORT STREET.
- Sponsors:** Primary Kevin Triplett (D-15)
- Attachments:** [MAP020321PW15.pdf](#)

19. [CIF020321P
W15](#) APPROPRIATING \$4,620 FROM DISTRICT 15 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLATION OF FOUR SPEED HUMPS AND FOUR SPEED HUMP SIGNS ON ESTATE DRIVE BETWEEN KNIGHT ROAD AND ANNA LANE.
- Sponsors:** Primary Kevin Triplett (D-15)
- Attachments:** [CIF020321PW15.pdf](#)
20. [NDF020321P
W15](#) APPROPRIATING \$850 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS, TO PUBLIC WORKS, FOR THE REMOBILIZATION FEE FOR THE INSTALLATION OF PARKING "T"S ON EAST WARNOCK STREET.
- Sponsors:** Primary Kevin Triplett (D-15)
- Attachments:** [NDF020321PW15.pdf](#)
21. [NDF020321D
L15](#) APPROPRIATING \$720 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS, TO DEVELOP LOUISVILLE, FOR MONTHLY TRANSPORTATION SERVICES BY TRANSIT AUTHORITY OF RIVER CITY, FOR THE TRANSPORTATION OF SENIORS LIVING AT AMERICAN VILLAGE TO PURCHASE ESSENTIAL ITEMS AT RETAIL ESTABLISHMENTS.
- Sponsors:** Primary Kevin Triplett (D-15)
- Attachments:** [NDF020321DL15.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.