

Louisville Metro Council City Agency Request

OFFICE OF METRO COUNCIL CLERK

RECEIVED

Neighborhood Development Fund (NDF)

DATE 8-27-14 TIME: 2:28p

Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)

Primary Sponsor: Marianne Butler

Amount: _____

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

The Louisville Orchestra is planning a week of activities to introduce their new conductor to Louisville. The finale is going to be a free community Orchestra performance at Iroquois Amphitheatre on September 14. Metro Parks will incur \$12,000 in cost from rental fees and for additional sound and lighting equipment. This funding will help offset the cost of the finale production as well as showcase the beautiful Iroquois Amphitheatre.

Location: Iroquois Amphitheatre

City Agency: Metro Parks

Agency Phone: Mike Slaton 502-368-5869

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>115</u> District #	<u>[Signature]</u> Council Member Signature	<u>\$1,000</u> Amount	<u>8/21/14</u> Date
<u>17</u> District #	<u>[Signature]</u> Council Member Signature	<u>500</u> Amount	<u>8/26/14</u> Date
<u>14</u> District #	<u>[Signature]</u> Council Member Signature	<u>500</u> Amount	<u>8/21/2014</u> Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

OFFICE OF METRO COUNCIL CLERK
REVIEWED

DATE 9-8-14 TIME 10:39am

Applicant/Program:

Orchestra/ Amphitheatre

Additional Disclosure and Signatures

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

<u>121</u> District #	<u>[Signature]</u> Council Member Signature	<u>\$500</u> Amount	<u>8/21/14</u> Date
<u>112</u> District #	<u>[Signature]</u> Council Member Signature	<u>\$1000</u> Amount	<u>8/21/14</u> Date
<u>113</u> District #	<u>[Signature]</u> Council Member Signature	<u>\$500-</u> Amount	<u>8/21/14</u> Date
<u>14</u> District #	<u>[Signature]</u> Council Member Signature	<u>\$450</u> Amount	<u>8/20/2014</u> Date
<u>16</u> District #	<u>[Signature]</u> Council Member Signature	<u>750.⁰⁰</u> Amount	<u>8-21-2014</u> Date
<u>19</u> District #	<u>[Signature]</u> Council Member Signature	<u>\$500-</u> Amount	<u>8/21/14</u> Date
<u> </u> District #	<u> </u> Council Member Signature	<u> </u> Amount	<u> </u> Date

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Metro Parks

Program/Project Name: Louisville Orchestra-Amphitheatre

Yes/No/NA

Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding? yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? no

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? no

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? no

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. n/a

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. no

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? no

Prepared by: S. Hughes

Date: 8-19-14

Hughes, Susan

From: Butler, Marianne
Sent: Friday, August 15, 2014 8:24 PM
To: Metro Council Members
Cc: Metro Council Staff
Subject: Louisville Orchestra

Colleagues - the Louisville Orchestra is planning a week of activities to introduce their new conductor to Louisville. The finale is going to be a free community Orchestra performance at Iroquois Amphitheatre on September 14. They are looking for funding to help offset the cost of production. Metro Parks will incur about \$12,000 in cost from the rental fees for additional sound and lighting equipment. I am hopeful that everyone will chip in a nominal amount to send to Metro Parks to keep the event free for the public.

Please let Susan know how much you would like to contribute.

Thank you in advance - Marianne

TeddyFEST

September 14, 2014

**Iroquois
Amphitheatre
FY 2015****INCOME**

Subscription Ticket Sales	0
Single Ticket Sales	0
Handling Fees-Subscriptions	0
Sponsorship - Concert	0
Corporate Tent Rental	0
Alcohol Sales	1,750

TOTAL INCOME 1,750**PRODUCTION EXPENSES**

F/T Musicians Salaries	17,000
F/T Musicians Social Salaries	1,054
F/T Musicians Medicare	247
Conductor Fee	2,000
P/T Musicians Salaries	3,103
P/T Musicians Overtime	0
P/T Musicians Social Security	192
P/T Musicians Medicare	45
Orchestra Transp/Hotel	0
Orchestra Per Diems	0
Lighting	1,000
Sound/Audio	6,000
Piano Rental/Tuning	0
Percussion Rental	0
Ushers/Security	250
Stage Labor - Venue	2,000
Stage Labor - Orchestra	0
Hall Rental	3,150
Music Rental	150
Truck Rental	100
Equipment/Decoration Rental	40
Refreshments	0
Misc Concert Expense - Series	0

Subtotal Production Expenses 36,330**MARKETING/TX OFFICE EXPENSES**

Advertising - Single Tickets	5,000
Audience Benefit	0
Ticketing Fees - Venue	0
Ticketing Set-up Fee	0
Credit Card Fees - Venue	0

Handling Fees - Single Tickets	0
Discovery Collection Expenses	0
Educ-Other Concert Expenses	0
Subtotal Marketing/Tx Office Expenses	5,000
TOTAL EXPENSES	41,330
NET PROFIT/LOSS	(39,580)
<i>Apply F/T Musicians O/T</i>	
F/T Musicians Overtime	0
F/T Musicians SS	0
F/T Musicians Medicare	0
	0
Actual Net Profit/Loss	(39,580)