

Louisville Metro Government

*601 W. Jefferson Street
Louisville, KY 40202*



Meeting Agenda - Final

Wednesday, August 1, 2018

4:30 PM

Council Chambers

Appropriations Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Julie Denton (R-19)

Committee Member Barbara Sexton Smith (D-4)

Committee Member James Peden (R-23)

Committee Member David Yates (D-25)

Call to Order

Roll Call

Pending Legislation

1. [O-197-18](#) AN ORDINANCE APPROPRIATING \$1,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM DISTRICT 7; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO TREESLOUISVILLE, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH THE JEFFERSON COUNTY HIGH SCHOOL FRESHMAN 10,000 TREE GIVEAWAY.

Sponsors: Primary Angela Leet (R-7)

Attachments: [O-197-18 V.1 072618 NDF to TreesLouisville.pdf](#)
[O-197-18 TL.pdf](#)

Legislative History

7/26/18 Metro Council assigned to the Appropriations Committee
Action Required By: January 2019
2. [CIF080118P](#)
[W01](#) APPROPRIATING \$4,100 FROM DISTRICT 1 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLATION OF TWO ADDITIONAL SPEED HUMPS IN THE 4100 BLOCK OF SUNFLOWER AVENUE BETWEEN S. CRUMS LANE AND TARA GALE DRIVE.

Sponsors: Primary Jessica Green (D-1)

Attachments: [CIF # 2 Sunflower Speed humps .pdf](#)
3. [NDF080118B](#)
[S01](#) APPROPRIATING \$3,000 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS TO BRIGHTSIDE TO MAINTAIN THE BRIGHTSIDE LOCATION AT VIRGINIA AVENUE AND HALE AVENUE (I-264 WEST).

Sponsors: Primary Jessica Green (D-1)

Attachments: [NDF080118BS01.pdf](#)
4. [NDF080118U](#)
[NP01](#) APPROPRIATING \$1,000 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS TO UJIMA NEIGHBORHOOD PLACE FOR BACK TO SCHOOL PROGRAM AT SOUTHWICK COMMUNITY CENTER.

Sponsors: Primary Jessica Green (D-1)

Attachments: [Ujima Back to School 18 .pdf](#)

5. [NDF080118F Npm](#) APPROPRIATING \$4,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$500 EACH FROM DISTRICTS 2, 3, 4, 5, 6, 10, 23 AND 24; \$250 EACH FROM DISTRICTS 1 AND 7, TO FIRST NEIGHBORHOOD PLACE FOR BACK TO SCHOOL FEST.
- Sponsors:** Primary Barbara Shanklin (D-2), Primary Jessica Green (D-1), Primary Mary C. Woolridge (D-3), Primary Barbara Sexton Smith (D-4), Primary Cheri Bryant Hamilton (D-5), Primary David James (D-6), Primary Angela Leet (R-7), Primary Pat Mulvihill (D-10), Primary James Peden (R-23) and Primary Madonna Flood (D-24)
- Attachments:** [NDF080118FNpm.pdf](#)
6. [O-221-18](#) AN ORDINANCE APPROPRIATING \$21,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$10,000 FROM DISTRICTS 2 AND 3; \$1,000 FROM DISTRICT 4; AND \$500 FROM DISTRICT 6; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE LINCOLN FOUNDATION FOR COSTS ASSOCIATED WITH THE WHITNEY M. YOUNG SCHOLARS PROGRAM.
- Sponsors:** Primary Barbara Shanklin (D-2), Primary Mary C. Woolridge (D-3), Primary Barbara Sexton Smith (D-4) and Primary David James (D-6)
- Attachments:** [O-221-18 V.1 072618 NDF to Lincoln Foundation.pdf](#)
[O-221-18 LF.pdf](#)
- Legislative History**
- 7/26/18 Metro Council assigned to the Appropriations Committee
Action Required By: January 2019
7. [O-192-18](#) AN ORDINANCE APPROPRIATING \$8,300 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 3; \$1,500 FROM DISTRICT 5; \$1,000 FROM DISTRICT 2; \$500 FROM DISTRICT 4, AND \$300 FROM DISTRICT 1; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SELF-ESTEEM INC. FOR PROGRAM EXPENSES.
- Sponsors:** Primary Cheri Bryant Hamilton (D-5), Primary Mary C. Woolridge (D-3), Primary Barbara Shanklin (D-2), Primary Barbara Sexton Smith (D-4) and Primary Jessica Green (D-1)
- Attachments:** [O-192-18 V.1 072618 NDF to Self Esteem.pdf](#)
[O-192-18 SE.pdf](#)
[Self Esteem NDF.pdf](#)
- Legislative History**
- 7/26/18 Metro Council assigned to the Appropriations Committee
Action Required By: January 2019

8. [NDF080118W
ACKSI](#) APPROPRIATING \$2,500 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO WORLD AFFAIRS COUNCIL OF KENTUCKY/SOUTHERN INDIANA, INC. FOR GLOBAL EDUCATION PROGRAM OUTREACH K - 12.
- Sponsors:** Primary Cheri Bryant Hamilton (D-5)
- Attachments:** [NDF080118WACKSI.pdf](#)
9. [O-217-18](#) AN ORDINANCE APPROPRIATING \$12,500 IN DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS DEPARTMENT FOR METRO PARK EVENTS IN DISTRICT 6 TO INCLUDE "JAZZ IN CENTRAL PARK," "CALIFORNIA DAY," PARKHILL INTERACTIVE VIDEO GAMES, AND WINTER HOLIDAY EVENTS.
- Sponsors:** Primary David James (D-6)
- Attachments:** [O-217-18 V.1 072618 D6 NDF to Parks.pdf](#)
[O-217-18 MP.pdf](#)
- Legislative History**
- 7/26/18 Metro Council assigned to the Appropriations Committee
Action Required By: January 2019
10. [CIF080118BS
06](#) APPROPRIATING \$4,085 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO BRIGHTSIDE FOR PLANTING OF 27 TREES ON OAK STREET IN DISTRICT 6 AS A PART OF THE PLANTING OF THE GREENS WITH BRIGHTSIDE AND THE HIBERNIANS.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIF080118BS06.pdf](#)
11. [NDF0801182
N1FF](#) APPROPRIATING \$3,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO 2 NOT 1 FATHERHOOD AND FAMILIES, INC. FOR 2 NOT 1 11TH ANNUAL FATHER'S DAY COOKOUT.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF0801182N1FF.pdf](#)
12. [NDF080118W
JCCTF](#) APPROPRIATING \$2,500 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO WEST JEFFERSON COUNTY COMMUNITY TASK FORCE, INC. FOR ENVIRONMENTAL JUSTICE (EJ) CONFERENCE.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF080118WJCCTF.pdf](#)

13. [O-212-18](#) AN ORDINANCE APPROPRIATING \$9,000 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE METRO POLICE DEPARTMENT, 5TH DIVISION, TO FUND OVERTIME EXPENSES ASSOCIATED WITH WEEKEND PATROLS.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [O-212-18 V.1 072618 D8 NDF to LMPD for Overtime.pdf](#)
[O-212-18 LMPD.pdf](#)
- Legislative History**
- 7/26/18 Metro Council assigned to the Appropriations Committee
Action Required By: January 2019
14. [O-213-18](#) AN ORDINANCE APPROPRIATING \$6,650 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,500 FROM DISTRICT 9; \$800 FROM DISTRICT 6; \$500 EACH FROM DISTRICTS 10 AND 15; \$300 FROM DISTRICT 17; \$250 EACH FROM DISTRICTS 2, 3, 13, 14, 20, 22, AND 24; AND \$150 EACH FROM DISTRICTS 1 AND 4; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ST. JOSEPH CATHOLIC ORPHAN SOCIETY DBA ST. JOSEPH CHILDREN'S HOME FOR COSTS ASSOCIATED WITH SECURITY MEASURES FOR THE 169TH ST. JOE'S PICNIC FOR THE KIDS.
- Sponsors:** Primary Bill Hollander (D-9), Primary Jessica Green (D-1), Primary Barbara Shanklin (D-2), Primary Mary C. Woolridge (D-3), Primary Barbara Sexton Smith (D-4), Primary David James (D-6), Primary Pat Mulvihill (D-10), Primary Vicki Aubrey Welch (D-13), Primary Cindi Fowler (D-14), Primary Marianne Butler (D-15), Primary Glen Stuckel (R-17), Primary Stuart Benson (R-20), Primary Robin Engel (R-22) and Primary Madonna Flood (D-24)
- Attachments:** [O-213-18 V.1 072618 NDF to St. Joseph Catholic Orphan Society.pdf](#)
[O-213-18 SJCOS.pdf](#)
- Legislative History**
- 7/26/18 Metro Council assigned to the Appropriations Committee
Action Required By: January 2019
15. [CIF080118M P09](#) APPROPRIATING \$5,000 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR SHADE STRUCTURE IN BRESLIN PARK.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 18-19 Parks - shade structure in Breslin Park.pdf](#)
16. [CIF080118D CF09](#) APPROPRIATING \$565.50 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO DIVISION OF COMMUNITY FORESTRY FOR PLANTING OF TREE IN THE ISLAND OF FAIRHILL DRIVE AND THREE YEAR WATERING MAINTENANCE.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 18-19 DCF - Fairhill Drive tree and watering.pdf](#)

17. [NDF080118G RCPNA](#) APPROPRIATING \$4,060 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GEORGE ROGERS CLARK PARK NEIGHBORHOOD ASSOCIATION, INC. FOR ANNUAL EVENTS 7/1/18 - 6/30/19.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF080118GRCPNA.pdf](#)
18. [NDF080118M P10](#) APPROPRIATING \$515 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR GEORGE ROGERS CLARK PARK LODGE RENTAL FOR THE PURPOSE OF SHOWING AN OUTDOOR MOVIE BY THE GEORGE ROGERS CLARK PARK NEIGHBORHOOD ASSOCIATION.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [GRCPNA Park Lodge Rental Movie Night.pdf](#)
19. [CIF080118P W15](#) APPROPRIATING \$10,000 FROM DISTRICT 15 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR ALLEY PAVING FOR RAWLINGS AND BRADLEY.
- Sponsors:** Primary Marianne Butler (D-15)
- Attachments:** [CIF080118PW15.pdf](#)
20. [NDF080118B Sm](#) APPROPRIATING \$4,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$2,000 EACH FROM DISTRICTS 15 AND 21, TO BRIGHTSIDE TO MAINTAIN TWO BRIGHTSITES AT SOUTHERN PARKWAY AND I-264 AND SOUTHERN PARKWAY AT SOUTHERN HEIGHTS.
- Sponsors:** Primary Marianne Butler (D-15) and Primary Vitalis Lanshima (D-21)
- Attachments:** [NDF080118BSm.pdf](#)
21. [O-229-18](#) AN ORDINANCE APPROPRIATING \$30,000 FROM DISTRICT 18 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE CITY OF HURSTBOURNE, KENTUCKY, PURSUANT TO CITY OF HURSTBOURNE COMMISSION MUNICIPAL ORDER NO. 11-19 SERIES 2011 AND THE METRO PARTNERSHIP PROGRAM ESTABLISHED IN LOUISVILLE METRO CODE OF ORDINANCES SECTION 97.100, FOR PHASE VII OF THE CITY OF HURSTBOURNE IMPROVEMENTS PROGRAM TO PROVIDE ADA COMPLIANT SIDEWALKS AND RAMPS.
- Sponsors:** Primary Marilyn Parker (R-18)
- Attachments:** [O-229-18 V.1 072618 D18 NDF to City of Hurstbourne.pdf](#)
[O-229-18 Hurstbourne.pdf](#)
- Legislative History**

7/26/18 Metro Council assigned to the Appropriations Committee
Action Required By: January 2019

22. [CIF080118LM PD24](#) APPROPRIATING \$8,235.92 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$3,117.96 EACH FROM DISTRICTS 24 AND 20; AND \$2,000 FROM DISTRICT 13, TO LOUISVILLE METRO POLICE DEPARTMENT, 7TH DIVISION, FOR PURCHASE OF ATVS.
- Sponsors:** Primary Madonna Flood (D-24), Primary Vicki Aubrey Welch (D-13) and Primary Stuart Benson (R-20)
- Attachments:** [SKMBT_C36418072310090.pdf](#)
23. [NDF080118P W24](#) APPROPRIATING \$3,037 FROM DISTRICT 24 NEIGHBORHOOD DEVELOPMENT FUNDS PUBLIC WORKS FOR WEED SPRAYING ON THE STAMPED BLOCKS ON PRESTON HIGHWAY.
- Sponsors:** Primary Madonna Flood (D-24)
- Attachments:** [SKMBT_C45418071713000.pdf](#)
24. [CIF080118P W26](#) APPROPRIATING \$1,625 FROM DISTRICT 26 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR REPLACEMENT OF SIX DAMAGED FENCE PANELS ON RIGHT-OF-WAY BETWEEN BRECKENRIDGE LANE AND HILLBROOK DRIVE.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [SKMBT_42318071316550.pdf](#)
25. [CIF080118P W04](#) APPROPRIATING \$20,000 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR REPLACING OLD SIGNAGE IN THE CENTRAL BUSINESS DISTRICT WITH SIGNAGE THAT EASIER TO READ AND SEE.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [NDF080118MP04B.pdf](#)
26. [NDF080118M VCDC](#) APPROPRIATING \$4,995 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO MOLO VILLAGE CDC CO. FOR 2018 MOLO FESTIVAL.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [SKM_C224e18071715080.pdf](#)
27. [NDF080118M P04](#) APPROPRIATING \$3,695 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR BATES COMMUNITY AND DEVELOPMENT CORPORATION'S ANNUAL PICNIC XTRAVAGANZA IN THE PARK.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [NDF080118MP04.pdf](#)

28. [NDF080118M P04B](#) APPROPRIATING \$2,780 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR NEIGHBORHOOD FESTIVAL HOSTED BY RESIDENTS OF BEECHER TERRACE.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [SKM_C224e18071610140.pdf](#)
29. [NDF080118K FTC](#) APPROPRIATING \$1,850 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKIANS FOR THE COMMONWEALTH, INC. FOR SMOKETOWN GETDOWN FOR DEMOCRACY.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [NDF080118KFTC.pdf](#)
30. [CIF080118S WMS04](#) APPROPRIATING \$1,794 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO SOLID WASTE MANAGEMENT SERVICES FOR PLACEMENT OF THREE DECORATIVE TRASH CANS, ONE IN THE RUSSELL NEIGHBORHOOD AND TWO IN THE SHELBY PARK NEIGHBORHOOD.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [SKM_C224e18071610141.pdf](#)
31. [NDF080118M Pm](#) APPROPRIATING \$3,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,500 EACH FROM DISTRICTS 12 AND 14, TO METRO PARKS FOR TWO CRUISES ON THE MARY M. MILLER BOAT TO LEAVE FROM RIVERVIEW PARK IN SOUTHWEST LOUISVILLE.
- Sponsors:** Primary Rick Blackwell (D-12) and Primary Cindi Fowler (D-14)
- Attachments:** [2018.07.20 Parks - MMM Cruise.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.