

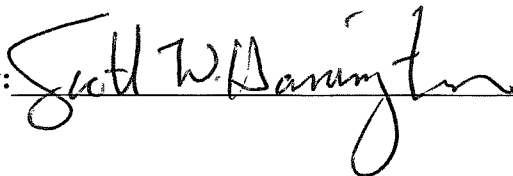
## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Louisville Metro Public Works & Assets

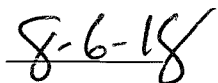
**Program/Project Name:** District 11 Paving/Watterson Trail from Laurel Springs Dr. to S. Hurstbourne F

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: \_\_\_\_\_



Date: \_\_\_\_\_



**Louisville Metro Council City Agency Request**  
**Neighborhood Development Fund (NDF)**  
**■ Capital Infrastructure Fund (CIF)**  
**Municipal Aid Program (MAP)**  
**Paving Fund (PAV)**

**Primary Sponsor:** Councilman Kevin J. Kramer

**Amount:** \$75,000 **Date:** August 6, 2018

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 To pave Watterson Trl from Laurel Springs Dr. to S. Hurstbourne Pkwy.

**City Agency:** Louisville Metro Public Works & Assets  
**Contact Person:** Matthew Haines, P.E. Engineering Supervisor  
**Agency Phone:** 574-3883

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

<u>11</u>		<u>\$75,000</u>	<u>August 6, 2018</u>
District #	Council Member Signature	Amount	Date

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## Harrington, Scott

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**From:** Haines, Matthew R  
**Sent:** Monday, August 6, 2018 8:42 AM  
**To:** Harrington, Scott  
**Cc:** Brown, Jeffrey E; Stenberg, Beth  
**Subject:** RE: Watterson Trl from Laurel Springs Dr. to S. Hurstbourne Pkwy.  
**Attachments:** RE: Paving

Scott,

I am already over budget and all we have done so far is the base failures. I am currently looking at an invoice for \$200k and have another \$50-75k worth of work to complete the project correctly. I would like to request any funding you may have available up to \$100,000.00. I believe when we first started talking about this, I requested \$100,000.00 but came down to \$50,000.00 to provide some relief for D11 to be able to fund the section of Watterson Trail from Stony Brook to Lochridge.

Thanks,

**Matthew R. Haines, PE**  
**Engineering Supervisor**  
**Louisville Metro Public Works & Assets**  
**444 South 5<sup>th</sup> Street, 4<sup>th</sup> Floor**  
**Louisville KY 40202**  
**502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)**

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**From:** Harrington, Scott  
**Sent:** Friday, August 3, 2018 10:46 AM  
**To:** Haines, Matthew R  
**Subject:** Watterson Trl from Laurel Springs Dr. to S. Hurstbourne Pkwy.

Matt,

The section of Watterson Trail from Laurel Springs Dr. to S. Hurstbourne Pkwy. is the section that our office committed funds before you actually had any funds in the account.

I'll work on CIF transfer today but need to know the costs.

How much funding is needed?

Hopefully the paving is complete and it came in lower than estimate you gave me 😊 (wishful thinking on my end )

Thanks!

Scott



Scott W. Harrington | Legislative Assistant  
Office of Councilman Kevin J. Kramer  
Louisville Metro Council | District 11

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email: [scott.harrington@louisvilleky.gov](mailto:scott.harrington@louisvilleky.gov)



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**City Hall**

601 West Jefferson Street  
Louisville, Kentucky 40202

*Thank you for the opportunity to serve!*