

ORDINANCE NO. \_\_\_\_\_, SERIES 2015

AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET, BY INCREASING REVENUE COMMISSION PAYMENTS BY \$126,000 AND INCREASING PUBLIC WORKS & ASSETS GENERAL FUND BY \$126,000 TO SUPPORT MOWING INITIATIVES.

Sponsored By: Council Member Cheri Bryant Hamilton and Council Member Kelly Downard

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** Part I., REVENUES AND FUNDING SOURCES, 1. GENERAL FUND, of Ordinance No. 103, Series 2015, is hereby amended as follows:

1. GENERAL FUND

Property Taxes	149,190,000	
Revenue Commission Payments	<del>348,066,600</del>	<u>348,192,600</u>
Licenses and Permits	20,210,000	
Fines	1,710,000	
Revenue from Use of Money and Property	910,000	
Charges for Service	22,320,000	
Intergovernmental Revenue	16,920,000	

GENERAL FUND TOTAL 559,326,600 559,452,600

9. TOTAL AVAILABLE FOR APPROPRIATION ~~690,858,300~~ 690,984,300

**SECTION II:** Part I., D. CHIEF OF PUBLIC SERVICES, of Ordinance No. 103, Series 2015, is hereby amended as follows:

6. PUBLIC WORKS & ASSETS

(a) General Operations

(1) General Fund	<del>36,957,500</del>	<u>37,083,500</u>
(2) Design'd Other Fund Bal.	360,700	
(3) Municipal Aid	8,541,000	
(4) Agency and Other Receipts	11,031,000	
Total-Public Works & Assets	<del>56,890,200</del>	<u>57,106,200</u>

**SECTION III:** The Council has determined the funds requested in this ordinance will be expended for a public purpose.

**SECTION IV:** This Ordinance shall take effective upon its passage and approval.

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H. Stephen Ott  
Metro Council Clerk

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David W. Tandy  
President of the Council

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Greg Fischer  
Mayor

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Approval Date

**APPROVED AS TO FORM AND LEGALITY:**  
Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_