

## Louisville Metro Deflection Pilot

Project Dates: 1/01/2022-06/30/2022

<b>Total Salaries and Wages</b>	189,686
Fringe Benefits	43,715
<b>Total Personnel Costs</b>	<u>233,401</u>
Materials & Supplies	10,000
Other Costs	
Participant compensation	6,000
Consultant fees	5,000
Travel	2,500
<b>Modified Total Direct Costs (MTDC)</b>	254,401
Tuition	11,274
<b>Total Direct Costs</b>	265,675
<b>INDIRECT COSTS</b>	
MTDC * 18%	45,792
<b>TOTAL PROJECT COSTS</b>	<u><b>\$311,467</b></u>