

ORDINANCE NO. \_\_\_\_\_, SERIES 2017

AN ORDINANCE AMENDING ORDINANCE NO. 101, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-2017 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2016-2017 BUDGET.

Sponsored By: Council Member Marianne Butler

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule D attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2016-2017 budget.

**SECTION II:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION III:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
H. Stephen Ott  
Metro Council Clerk

\_\_\_\_\_  
David Yates  
Metro Council President

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

## Schedule D

### FISCAL YEAR 2017 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2016-2017. The total sum of ~~\$85,014,764~~ \$83,409,699 shall be appropriated as follows:

#### Revenues

Mass Transit Trust Fund	<del>\$53,769,908</del>	<u>\$60,069,908</u>
Agency and Other Receipts	<del>\$31,244,856</del>	<u>\$23,339,791</u>
TOTAL	<del>\$85,014,764</del>	<u>\$83,409,699</u>

#### Expenditures

Personnel	<del>\$50,464,339</del>	<u>\$51,609,476</u>
Operations	<del>27,368,764</del>	<u>\$26,433,368</u>
Capital	<del>7,181,661</del>	<u>\$5,366,855</u>
TOTAL	<del>\$85,014,764</del>	<u>\$83,409,699</u>