

ORDINANCE NO. \_\_\_\_\_, SERIES 2019

**AN ORDINANCE AMENDING ORDINANCE NO. 108, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-2019 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2018-2019 BUDGET.**

**Sponsored By: COUNCIL MEMBER BILL HOLLANDER**

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule D attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2018-2019 budget.

**SECTION II:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION III:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
H. Stephen Ott  
Metro Council Clerk

\_\_\_\_\_  
David James  
Metro Council President

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

## Schedule D

### FISCAL YEAR 2019 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2019. The total sum of ~~\$91,759,821~~ \$94,579,445 shall be appropriated as follows:

#### Revenues

Mass Transit Trust Fund	\$60,542,958	<u>\$67,042,958</u>
Agency and Other Receipts	<u>31,216,863</u>	<u>\$27,536,487</u>
TOTAL	\$91,759,821	<u>\$94,579,445</u>

#### Expenditures

Personnel	\$53,178,188	<u>\$55,456,921</u>
Operation	32,543,154	<u>\$33,070,344</u>
Capital	<u>—6,038,479</u>	<u>\$6,052,180</u>
TOTAL	\$91,759,821	<u>\$94,579,445</u>