

## **Louisville Metro Government**

601 W. Jefferson Street Louisville, KY 40202

# **Meeting Agenda - Final**

# **Appropriations Committee**

Chair Rick Blackwell (D-12)
Vice Chair Mark Fox (D-13)
Committee Member Jessica Green (D-1)
Committee Member Pat Mulvihill (D-10)
Committee Member Kevin Triplett (D-15)
Committee Member Scott Reed (R-16)
Committee Member James Peden (R-23)

Wednesday, May 12, 2021

4:30 PM

Council Chambers/Virtual

#### Call to Order

#### Roll Call

### **Pending Legislation**

1. NDF051221P AF

HW02

APPROPRIATING \$4,980.82 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC HEALTH AND WELLNESS TO COVER THE COSTS OF INSURANCE CO-PAYS FOR CONSTITUENT

VACCINATIONS AT CHURCH OF CHRIST IN DISTRICT 2.

**Sponsors:** Primary Barbara Shanklin (D-2)

Attachments: NDF051221PHW02.pdf

**2**. CIF051221M

051221M APPROPRIATING \$29,400 FROM DISTRICT 3 CAPITAL

P03

INFRASTRUCTURE FUNDS TO METRO PARKS FOR PHASE 2 OF THE

STUDY FOR ALGONQUIN POOL TO POTENTIALLY BE A

NATATORIUM/INDOOR SWIM FACILITY.

**Sponsors:** Primary Keisha Dorsey (D-3)

Attachments: CIF051221MP03.pdf

3. <u>NDF042821P</u>

W06

APPROPRIATING \$340.20 FROM THE DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS FOR LOUISVILLE GAS

AND ELECTRIC FEES FOR STREETLIGHT IMPROVEMENTS ON

FLOYD STREET AND ST. LOUIS AVENUE

**Sponsors:** Primary David James (D-6)

<u>Attachments:</u> NDF042821PW06.pdf

4. NDF042821P APPROPRIATING \$2,454 FROM DISTRICT 9 NEIGHBORHOOD

W09 DEVELOPMENT FUNDS TO PUBLIC WORKS FOR A FIVE-YEAR

LEASE OF TWO STREET LIGHTS FROM LOUISVILLE GAS AND ELECTRIC COMPANY TO LOCATED ON THE WEST SIDE OF FRANKFORT AVENUE WITH A POLE ON EACH SIDE OF THE

INTERSTATE 71 OVERPASS.

**Sponsors:** Primary Bill Hollander (D-9)

Attachments: NDF042821PW09.pdf

CIF042821P APPROPRIATING \$151,181.63 FROM DISTRICT 9 CAPITAL

W09B INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK AND

DETECTABLE RAMP REPAIRS AT VARIOUS PLACES ALONG

FRANKFORT AVENUE.

**Sponsors:** Primary Bill Hollander (D-9)

Attachments: CIF042821PW09B PROPOSED CAM 051221.pdf

Proposed Title for CAM.pdf CIF042821PW09B.pdf

6. CIF042821M APPROPRIATING \$330 FROM DISTRICT 9 CAPITAL

P09 INFRASTRUCTURE FUNDS TO METRO PARKS TO REMOVE AND

GRIND A TREE STUMP, FILL THE HOLE WITH SOIL, AND PLANT

GRASS SEED AT 235 SOUTH GALT AVENUE.

**Sponsors:** Primary Bill Hollander (D-9)

Attachments: CIF042821MP09.pdf

7. <u>CIF051221P</u> APPROPRIATING \$1,000 FROM DISTRICT 9 CAPITAL

W09 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR RESTRIPING

THE PUBLIC PARKING LOT AT 2327 FRANKFORT AVENUE.

**Sponsors:** Primary Bill Hollander (D-9)

Attachments: CIF051221PW09.pdf

8. O-197-21 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 9

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE MANAGEMENT AND BUDGET, TO LOUISVILLE VISUAL ART, INC. FOR

A MULTISENSORY PUBLIC ART PIECE IN THE CLIFTON

NEIGHBORHOOD.

**Sponsors:** Primary Bill Hollander (D-9)

<u>Attachments:</u> O-197-21 V.1 050621 D9 NDF for Louisville Visual Arts.pdf

O-197-21 Supporting Doucments LVA.pdf

Legislative History

5/6/21 Metro Council assigned to the Appropriations Committee

Action Required By: November 2021

9. NDF042821W APPROPRIATING \$3,625 FROM DISTRICT 11 NEIGHBORHOOD

**I11** 

DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO WELLSPRING, INC. FOR A PARKING LOT PAVING

PROJECT.

**Sponsors:** Primary Kevin Kramer (R-11)

Attachments: NDF042821WI11.pdf

10. NDF042821S APPROPRIATING \$5,000 FROM DISTRICT NEIGHBORHOOD

WCMm DEVELOPMENT FUNDS AS FOLLOWS: \$1,250 EACH FROM

DISTRICTS 12, 13, 14, AND 25, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SOUTHWEST COMMUNITY MINISTRIES, INC. FOR EXPENSES ASSOCIATED WITH THE

PURCHASE OF A WALK-IN COOLER

Sponsors: Primary Rick Blackwell (D-12), Primary Cindi Fowler (D-14), Primary Mark H. Fox (D-13)

and Primary Amy Holton Stewart (D-25)

Attachments: NDF042821SWCMm.pdf

11. NDF051221P APPROPRIATING \$798 FROM DISTRICT 17 NEIGHBORHOOD

W17 DEVELOPMENT FUNDS TO PUBLIC WORKS TO FUND A

STREETLIGHT FOR 5 YEARS TO BE INSTALLED AT KY 22 AND

SIMCOE LANE.

**Sponsors:** Primary Markus Winkler (D-17)

Attachments: NDF051221PW17.pdf

12. NDF042821P APPROPRIATING \$500 FROM NEIGHBORHOOD DEVELOPMENT

W21 FUNDS IN THE FOLLOWING MANNER: \$250 EACH FROM DISTRICTS

15 AND 21, TO PUBLIC WORKS FOR INTEGRATED SERVICES TO CONDUCT TWO LITTER PICK UPS AT I-264 INTERSTATE RAMPS IN

MARCH 2021.

**Sponsors:** Primary Nicole George (D-21) and Primary Kevin Triplett (D-15)

Attachments: NDF042821PW21.pdf

13. CIF051221LM APPROPRIATING \$7,128.78 FROM DISTRICT 21 CAPITAL

PD21 INFRASTRUCTURE FUNDS TO LOUISVILLE METRO POLICE

DEPARTMENT FOR THE INSTALLATION OF A REAL-TIME CRIME CAMERA AT SOUTH 3RD STREET AND WEST WOODLAWN AVENUE

TO PROMOTE SAFETY IN THE AREA.

**Sponsors:** Primary Nicole George (D-21)

Attachments: CIF051221LMPD21.pdf

14. NDF042821M APPROPRIATING \$1,042.99 FROM DISTRICT 22 NEIGHBORHOOD

L22 DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO THE MIRACLE LEAGUE OF LOUISVILLE, INC. FOR

ELECTROSTATIC SANITIZING EQUIPMENT AND SUPPLIES.

**Sponsors:** Primary Robin Engel (R-22)

Attachments: NDF042821ML22.pdf

15. CONDF04282 APPROPRIATING \$1,250 FROM DISTRICT 25 NEIGHBORHOOD

<u>1PVBS25</u> DEVELOPMENT FUNDS; THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, FOR LEVEL 8 SPONSORSHIP OF THE PRAIRIE

VILLAGE BASEBALL/SOFTBALL LEAGUE

**Sponsors:** Primary Amy Holton Stewart (D-25)

Attachments: CONDF042821PVBS25.pdf

**16**. CIF042821P APPROPRIATING \$6,120 FROM DISTRICT 1 CAPITAL

W01 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE

INSTALLATION OF SPEED HUMPS AND SIGNAGE ON SOUTH 32ND STREET BETWEEN GARLAND AVENUE AND WEST KENTUCKY

STREET.

**Sponsors:** Primary Jessica Green (D-1)

Attachments: CIF042821PW01.pdf

17. NDF042821M APPROPRIATING \$2,034 FROM DISTRICT 12 NEIGHBORHOOD

P12 DEVELOPMENT FUNDS TO METRO PARKS DIVISION OF

COMMUNITY FORESTRY FOR THE REMOVAL OF A DECLINING MAPLE TREE LOCATED IN ROSE FARM PARK ADJACENT TO DIXIE

HIGHWAY.

**Sponsors:** Primary Rick Blackwell (D-12)

Attachments: NDF042821MP12 PROPOSED CAM 051221.pdf

Proposed Title for CAM for NDF042821MP12.pdf

NDF042821MP12.pdf

18. O-178-21 AN ORDINANCE APPROPRIATING \$9,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,000 FROM DISTRICT 12; \$1,000 EACH FROM DISTRICTS 13, 15, 24, AND 25; \$500 EACH FROM DISTRICTS 9, 10, 17, AND 21; THROUGH THE OFFICE

OF MANAGEMENT AND BUDGET, TO HARBOR HOUSE OF

LOUISVILLE, INC FOR THE KENDUCKY DERBY FUNDRAISING EVENT THAT SUPPORTS ADULTS WITH DISABILITIES TO LEAD FULL AND

PRODUCTIVE LIVES.

Sponsors: Primary Rick Blackwell (D-12), Primary Mark H. Fox (D-13), Primary Kevin Triplett (D-15),

Primary Madonna Flood (D-24), Primary Amy Holton Stewart (D-25), Primary Bill

Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Markus Winkler (D-17) and Primary

Nicole George (D-21)

Attachments: O-178-21 V.1 042221 NDF for Harbor House's Kenducky Derby.pdf

O-178-21 Supporting Documents HH.pdf

Legislative History

4/22/21 Metro Council assigned to the Appropriations Committee

Action Required By: October 2021

19. O-215-21 AN ORDINANCE APPROPRIATING \$35,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$25,000 FROM DISTRICT 23; \$3,250 FROM DISTRICT 7; \$2,000 FROM DISTRICT 24; \$1,000 EACH FROM DISTRICTS 2, 4, AND 13; \$750 FROM DISTRICT 15; AND \$500 EACH FROM DISTRICTS 21 AND 22; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO FUND FOR THE ARTS, INC TO CREATE A COMMUNITY THEATER AND ARTS

SPACE IN A VACANT STORE FRONT IN OUTER LOOP PLAZA.

**Sponsors:** Primary James Peden (R-23)

Attachments: O-215-21 V.1 050621 NDF for Fund for the Arts being Resubmitted.pdf

O-215-21 Supporting Documents FFTA.pdf

Legislative History

5/6/21 Metro Council assigned to the Appropriations Committee

Action Required By: November 2021

20. O-101-21 AN ORDINANCE APPROPRIATING \$6,000 FROM DISTRICT 24

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION TO PAY FOR PROGRAM

EXPENSES ASSOCIATED WITH PROVIDING INDIVIDUAL OR GROUP COUNSELING SERVICES AT THE YOUTH SERVICES CENTER AT

SOUTHERN HIGH SCHOOL.

**Sponsors:** Primary Madonna Flood (D-24)

Attachments: O-101-21 V.1 032521 D-25 NDF to JCPEF for Counseling Services at Southern

O-101-21 Supporting Documentation JCPEF.pdf

Legislative History

3/25/21	Metro Council	assigned to the Appropriations Committee
	Action Required By: September 2021	
	This item will be held until July 2021.	
4/14/21	Appropriations Committee	held

# **Adjournment**

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.