

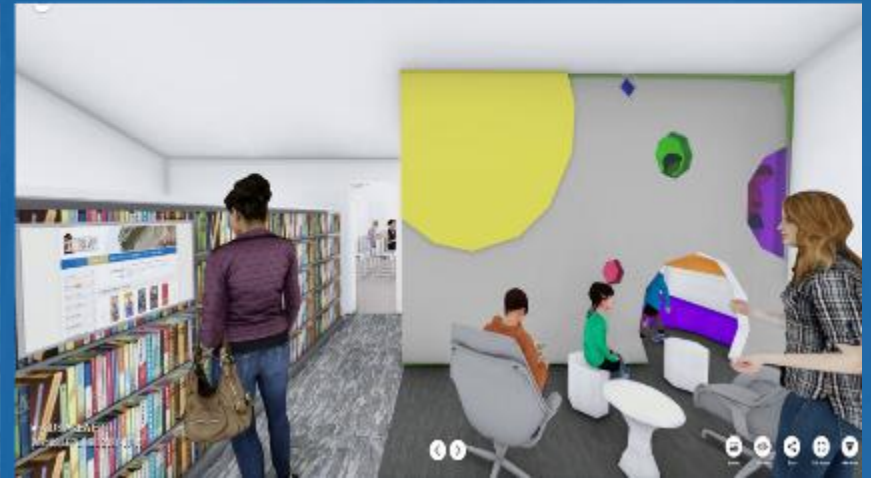
LFPL Budget Presentation

LEE BURCHFIELD
LIBRARY DIRECTOR

MAY 25, 2021



Middletown Library Update



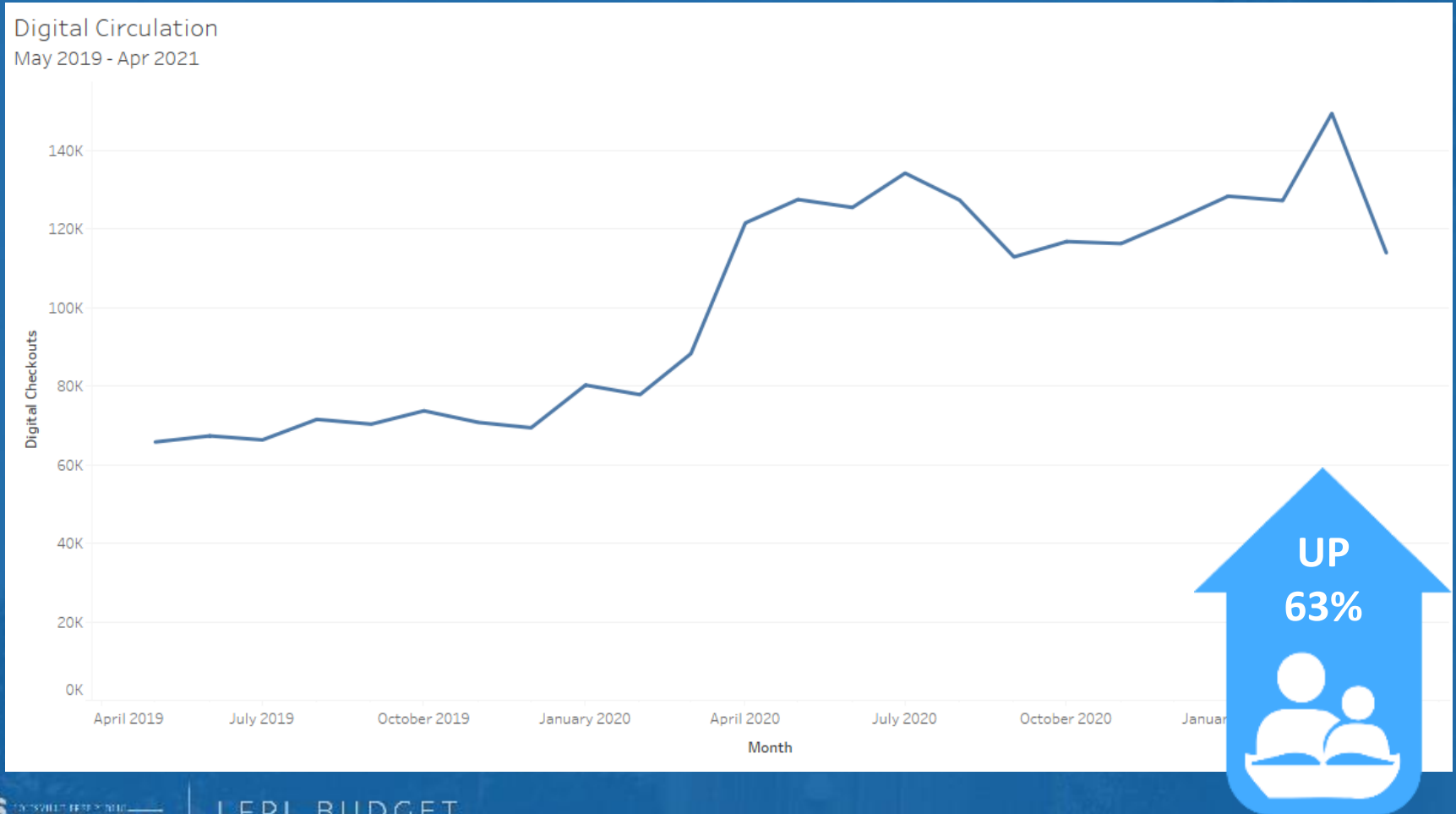
COVID-19

Adjustments to Library Services

- Redirected funding to digital collections
- Online programming via Facebook
- Book giveaway
- Summer Reading Television Program
- Expanded wi-fi access hours
- Curbside delivery of items

Dramatic Increases in Digital Services

- eBook Circulation past 24 months



Other Significant Metrics:

May 2020 – April 2021

- 2,608,377 Total Items Checked Out
- 21,653 New Library Cards Issued
- 104,327 Library Visits
- 46,637 Virtual Program Attendees
- 22,598 Outreach Contacts
- Over 50,000 Books Given Away
- Funds Raised for 1 New Children's Bookmobile

Library Operational Status

- All locations open at reduced capacity
- Summer Reading kickoff June 5th, outdoor/in-person
- Meeting room reservations starting in June
- In-person programming starting in June
- Additional computers reopen as soon as allowable

A New Children's Bookmobile



What does FY22 Look Like?

- Eliminate overdue fines
- Deliver a Summer Reading program that is fun, effective, and equitable
- Increase bookmobile services
- Continue to pursue capital improvements where resources permit
- Leverage ARP funding to expand services and collections
- Get to work on a new Master Plan 2040

Thank You

More info online: WWW.LFPL.ORG

Louisville Free Public Library

Est. 1902



LFPL BUDGET
PRESENTATION