

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Tuesday, February 2, 2016

5:00 PM

Council Chambers

Appropriations, NDFs & CIFs Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Robin Engel (R-22)

Committee Member Cheri Bryant Hamilton (D-5)

Committee Member Tom Owen (D-8)

Committee Member Kevin Kramer (R-11)

Committee Member Stuart Benson (R-20)

Committee Member Dan Johnson (D-21)

Call to Order

Roll Call

Pending Legislation

1. [O-013-16](#) AN ORDINANCE APPROPRIATING \$20,910 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS TO DEVELOP LOUISVILLE TO FUND A NEIGHBORHOOD PLAN FOR THE OAKDALE NEIGHBORHOOD. (Action Required By: July 2016)

Sponsors: Marianne Butler (D-15)

Attachments: [Oakdale Plan Proposal L.F. 2016](#)
2. [O-009-16](#) AN ORDINANCE APPROPRIATING \$15,250 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$3,500 FROM DISTRICT 15; \$2,000 EACH FROM DISTRICTS 12, 25, 14, 21; \$1,500 FROM DISTRICT 13; \$500 EACH FROM DISTRICTS 9, 3, 8; \$250 FROM DISTRICTS 6, 2, 5; TO LOUISVILLE METRO PARKS DEPARTMENT, TO SUPPORT THE 2016 SERIES OF MOVIES UNDER THE STARS, CONCERTS, AND OTHER FREE EVENTS, OPEN TO THE PUBLIC, AT IROQUOIS PARK AMPHITHEATER. (Action Required By: July 2016)

Sponsors: Marianne Butler (D-15), Bill Hollander (D-9), Rick Blackwell (D-12), David James (D-6), Mary C. Woolridge (D-3), Barbara Shanklin (D-2), David Yates (D-25), Cindi Fowler (D-14), Cheri Bryant Hamilton (D-5), Dan Johnson (D-21), Vicki Aubrey Welch (D-13) and Tom Owen (D-8)

Attachments: [MOVIES AMPHITHEATER 2016](#)
3. [PAV020216P
W04](#) \$34,216.64 FROM THE 4TH DISTRICT PAVING FUNDS IN PUBLIC WORKS FOR ALLEY PAVING THAT RUNS NORTH-SOUTH BETWEEN BAXTER AVENUE AND RUBEL AVENUE AND THE ALLEY THAT RUNS BEHIND 770 LOGAN STREET.

Sponsors: David Tandy (D-4)

Attachments: [SKMBT_C45416012910200](#)
4. [CIF020216S
WMS04](#) \$7,230 FROM THE 4TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO SOLID WASTE MANAGEMENT SERVICES FOR THE PURCHASE OF TEN DECORATIVE TRASH RECEPTACLES AND LINERS.

Sponsors: David Tandy (D-4)

Attachments: [trash receptacles](#)

5. [NDF020216J](#) [CPEFCHS](#) \$3,500 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR CENTRAL HIGH SCHOOL DISTINGUISHED ALUMNI INDUCTION PROGRAM.
- Sponsors:** David Tandy (D-4)
- Attachments:** [NDF020216JCPEFCHS](#)
6. [CIF020216S](#) [WMS06](#) \$2,169 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO SOLID WASTE MANAGEMENT SERVICES TO PLACE ORNATE TRASH CANS IN GARVIN GATE PARK, THE NORTHEAST CORNER OF BROOK AND KENTUCKY STREET AND THE CORNER OF PRESTON AND OAK STREET.
- Sponsors:** David James (D-6)
- Attachments:** [Ornate Trash Can CIF](#)
7. [CIF020216P](#) [W06](#) \$960 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR INSTALLATION OF TWO BENCHES ON 6TH STREET IN THE LIMERICK NEIGHBORHOOD.
- Sponsors:** David James (D-6)
- Attachments:** [SKMBT_42315122812040](#)
8. [CIF020216DL](#) [06](#) \$768 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO DEVELOP LOUISVILLE FOR REMOVAL OF TREE CAUSING SAFETY HAZARDS AT 1553 GALLAGHER STREET.
- Sponsors:** David James (D-6)
- Attachments:** [Tree Removal CIF 2015](#)
9. [CIF020216P](#) [W07](#) \$5,248.13 FROM THE 7TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK REPLACEMENT AND RAMP UPGRADES FOR A SAFER CROSSING AT WASHBURN AVENUE AND NEW LAGRANGE ROAD.
- Sponsors:** Angela Leet (R-7)
- Attachments:** [Scan of CIF for Sidewalk at Washburn and New LaGrange Road](#)
10. [CIF020216P](#) [W09](#) \$1,169 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR PAVEMENT MARKINGS AND NEW SIGNAGE AT ZORN AND MELLWOOD INTERSECTION.
- Sponsors:** Bill Hollander (D-9)
- Attachments:** [SKMBT_42315122816240](#)

11. [O-424-15](#) AN ORDINANCE APPROPRIATING A TOTAL OF \$12,250 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 13; \$2,500 FROM DISTRICT 14; \$1,000 EACH FROM DISTRICTS 24, 15, 12; \$500 EACH FROM DISTRICTS 16, 23; \$250 EACH FROM DISTRICTS 8, 9, 4; TO THE LOUISVILLE METRO PARKS DEPARTMENT FOR OPERATING EXPENSES FOR THE FOREST FEST ANNUAL BLUEGRASS FESTIVAL TO BE HELD AT THE JEFFERSON MEMORIAL FOREST. (Action Required By: June 2016)
- Sponsors:** Rick Blackwell (D-12), Marianne Butler (D-15), Kelly Downard (R-16), Madonna Flood (D-24), Cindi Fowler (D-14), Bill Hollander (D-9), Tom Owen (D-8), James Peden (R-23), David Tandy (D-4) and Vicki Aubrey Welch (D-13)
- Attachments:** [2015.12.8 NDF Forest Fest 2016](#)
- Legislative History**
- | | | |
|----------|---------------|---|
| 12/17/15 | Metro Council | assigned to the Appropriations, NDFs & CIFs Committee |
|----------|---------------|---|
12. [O-422-15](#) AN ORDINANCE APPROPRIATING \$5,000.01 FROM DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$5,000.01 FROM DISTRICT 14; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE LOUISVILLE ASSET BUILDING COALITION, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH IMPLEMENTING THE VOLUNTEER INCOME TAX ASSISTANCE PROGRAM (VITA). (Action Required By: June 2016)
- Sponsors:** Cindi Fowler (D-14)
- Attachments:** [O-422-15 VITA](#)
- Legislative History**
- | | | |
|----------|---------------|---|
| 12/17/15 | Metro Council | assigned to the Appropriations, NDFs & CIFs Committee |
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13. [CIF020216S](#)
[WMS15](#) \$4,081 FROM THE 15TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO SOLID WASTE MANAGEMENT SERVICES FOR SEVEN METAL TRASH RECEPTACLES FOR THE WILDER PARK NEIGHBORHOOD.
- Sponsors:** Marianne Butler (D-15)
- Attachments:** [SKMBT_C36416011116310](#)
14. [O-423-15](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS, TO DEVELOP LOUISVILLE FOR ADDITIONAL SERVICES RELATED TO THE HIGHVIEW NEIGHBORHOOD PLAN. (Action Required By: June 2016)
- Sponsors:** James Peden (R-23)
- Attachments:** [SKMBT_28315120814540.pdf](#)
- Legislative History**

12/17/15

Metro Council

assigned to the Appropriations, NDFs &
CIFs Committee

15. [CONDF020216GSK](#) \$1,500 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GIRL SCOUTS OF KENTUCKIANA FOR DESSERTS FIRST FUNDRAISER.
- Sponsors:** James Peden (R-23)
- Attachments:** [SKMBT_28316012514390.pdf](#)
16. [NDF020216TCC](#) \$3,750 FROM THE 24TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE CHILD CONNECTION, INC. FOR STRANGER SAFETY EDUCATION.
- Sponsors:** Madonna Flood (D-24)
- Attachments:** [NDF020216TCC](#)
[NDF020216TCC Articles](#)
[NDF020216TCC W9](#)
17. [CIF020216PW08](#) \$10,000 FROM THE 8TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS TO CONSTRUCT CONCRETE CURB AND RELATED DRAINAGE STRUCTURES ALONG THE EAST SIDE OF ELLERBE AVENUE.
- Sponsors:** Tom Owen (D-8)
- Attachments:** [SKMBT_42316011114370](#)
18. [O-007-16](#) AN ORDINANCE APPROPRIATING \$7,000 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE HIGHLANDS COMMUNITY MINISTRIES, INC. FOR EXPENSES ASSOCIATED WITH THE MEALS ON WHEELS AND HIGHLANDS COMMUNITY CAMPUS LUNCH PROGRAM. (Action Required By: July 2016)
- Sponsors:** Tom Owen (D-8)
- Attachments:** [O-007-16 HCM](#)

19. [O-012-16](#) AN ORDINANCE AMENDING ORDINANCE NO. 191, SERIES 2015 WHICH APPROPRIATED A TOTAL OF \$61,400 IN NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE CENTER FOR ACCESSIBLE LIVING, INC. FOR MATERIALS TO CONSTRUCT WHEELCHAIR ACCESSIBLE RAMPS, STAIR RAILINGS AND GRAB BARS, BY ADDING \$2,400 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS FOR A NEW TOTAL APPROPRIATION OF \$63,800. (Action Required By: July 2016)

Sponsors: Tom Owen (D-8)

Attachments: [SKMBT_42316011212390](#)
[ORD 191 2015](#)
[ORD 160 2015 AS AMENDED](#)

20. [O-017-16](#) AN ORDINANCE AMENDING ORDINANCE NO. 215, SERIES 2015 BY ADDING \$400 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE ALREADY APPROVED \$19,050 FOR A NEW TOTAL OF \$19,450; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE WAR AGAINST VIOLENCE CORPORATION FOR COSTS ASSOCIATED WITH THE "YOUTH ALERT!" VIOLENCE PREVENTION/HEALTH COMMUNITY OUTREACH PROGRAM AT HIGHLAND MIDDLE SCHOOL. (Action Required By: July 2016)

Sponsors: Tom Owen (D-8)

Attachments: [SKMBT_42316011515550](#)

21. [NDF020216L](#)
[MPD08](#) \$165 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND LOUISVILLE METRO POLICE DEPARTMENT, 5TH DIVISION, TO PURCHASE 15 REFLECTIVE SAFETY VESTS FOR USE BY COMMUNITY VOLUNTEERS WHEN PERFORMING COMMUNITY OUTREACH PROGRAMS.

Sponsors: Tom Owen (D-8)

Attachments: [SKMBT_42316011114371](#)

22. [O-004-16](#) AN ORDINANCE APPROPRIATING \$5,001 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$5,001 FROM DISTRICT 12; TO METRO PARKS FOR EXPENSES ASSOCIATED WITH THE 2016 RIVERVIEW PARK INDEPENDENCE FESTIVAL. (Action Required By: July 2016)

Sponsors: Rick Blackwell (D-12)

Attachments: [2015.12.29 RPIF 2016](#)

Legislative History

1/7/16 Metro Council assigned to the Appropriations, NDFs & CIFs Committee

23. [CIF020216P
W12](#) \$18,000 FROM THE 12TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS TO RE-PAVE TRENT AVENUE.
Sponsors: Rick Blackwell (D-12)
Attachments: [2015.12.29 PW - Trent Avenue with signature](#)
24. [CIF020216P
W20](#) \$1,790.68 FROM THE 20TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK REPAIRS FOR 508 AND 613 WICKFIELD LANE.
Sponsors: Stuart Benson (R-20)
Attachments: [SKMBT_28316010612110](#)
25. [NDF020216L
CKSI](#) \$3,000 FROM THE 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LIBERIAN COMMUNITY OF KENTUCKY AND SOUTHERN INDIANA, INC. TO PAY RENT TO AMERICAN COMMUNITY CENTER.
Sponsors: Dan Johnson (D-21)
Attachments: [NDF020216LCKSI](#)
26. [NDF020216P
W21](#) \$456.96 FROM THE 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR FABRICATION AND INSTALLATION OF TWO SIGNS RECOGNIZING THE 2015 6-A STATE CHAMPIONSHIP MALE HIGH SCHOOL FOOTBALL TEAM
Sponsors: Dan Johnson (D-21)
Attachments: [SKMBT_42316011315240](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.