

RECEIVED
DATE 10-29-14 TIME: 3:15pm

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)


Primary Sponsor: Councilman David A. James, District 6

Amount: \$2,500⁰⁰ Date: 10-29-2014

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): Maintenace and upkeep of 3 islands in district 6.

City Agency: Brightside
Contact Person: Gina O'Brien
Agency Phone: (502)574-~~6256~~ (6256)

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

6 District #  Council Member Signature \$2,500⁰⁰ Amount 10-29-14 Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

OFFICE OF METRO COUNCIL CLERK
REVIEWED
DATE 11-7-14 TIME 9:54am



BRIGHTSIDE FY15 AGREEMENT

**District 6 St. Catherine/1st St./Floyd, Warnock/Crittendon Dr.,
Brandeis/Arthur St., and Algonquin Pky/Winkler Brightsites
Maintenance Agreement July 2014 to June 2015**

Brightside will:

Oversee Luv-it to insure the following maintenance is completed:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Install seasonal flowers for additional color
- Maintain sponsor sign

Total cost of maintenance is **\$5,000** a year (billed at the beginning of each Fiscal Year).

Total Investment in FY14 (committed for FY15)	\$2,500 paid
Total Investment in FY15	\$2,500
Total Investment in FY16	\$5,000

TOTAL INVESTMENT FOR REMAINING FY15 SPONSORSHIP MAINTENANCE AGREEMENT \$2,500

Please remit payment to:

Brightside
Development Office
Metro Hall, 6th Floor
527 W. Jefferson St
Louisville, KY 40202

*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

Thank you for helping us keep Louisville *clean, green and beautiful!*

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Brightside

Program/Project Name: Brightside

Yes/No/NA

Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding? yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? no

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? no

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? no

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. no

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. no

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? no

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? no

Prepared by: Allison Olvie

Date: 10/29/14