

RESOLUTION NO. 127, SERIES 2014

**A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S  
2015 BUDGET.**

**Sponsored By: Council Member Marianne Butler**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE  
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS  
FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2015 budget.

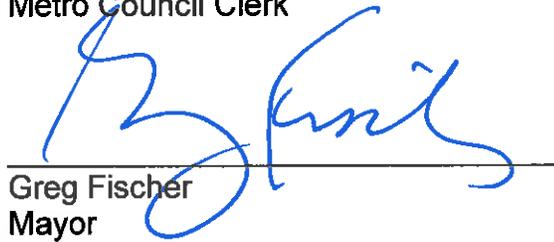
**SECTION II:** This Resolution shall take effect upon its passage and approval.



H. Stephen Ott  
Metro Council Clerk



Jim King  
President of the Council



Greg Fischer  
Mayor



Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: 



## Schedule A

### Fiscal Year 2015 Budget

That there is authorized the following expenditures for the operation of the Sheriff's Office during the calendar year 2015. The total sum of \$21,364,216 shall be allocated as follows:

<b>Personnel</b>	<b>\$18,581,846</b>
<b>Operating</b>	<b>\$ 2,448,370</b>
<b>Capital</b>	<b>\$ <u>334,000</u></b>
<b>TOTAL</b>	<b>\$21,364,216</b>

There is further authorized a personnel complement of 328 employees. The total estimated revenues are \$21,358,076. Therefore, the anticipated 2015 year-end deficit will total \$6,140.